



**ACME TOWNSHIP BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, September 1, 2015, 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE AT 7:00 p.m.

Henkel, Parks Supervisor, was present to report clean up progress from the recent storm damage. Report attached to minutes.

Members present: J. Aukerman, C. Dye, A. Jenema, G. LaPointe, D. White, J. Zollinger
Members excused: P. Scott (working)
Staff present: J. Jocks, Legal Counsel
N. Edwardson, Recording Secretary

A. LIMITED PUBLIC COMMENT:

W. Kladder, 4301 Deerwood, thanked the Board and Henkel for the great job cleaning up after the recent storm. He was surprised to see Bayside opened so shortly after. Kladder also gave his support for the acquisition of the additional property at Saylor Park.

Lindsey from Republic Services, a local waste hauling company was present. They currently service other communities Benzie, Ludington, Manistee and Frankfort. Republic Services would like to be able to bid on the next Township waste hauler contract.

D. Hoxsie, 6259 M7 E, thanked Trustee, Aukerman, for all her hard work on grants for the Saylor Park Boat launch. Hoxsie also commented that the 6th annual Acme Fall festival is Saturday, September 26, 2015 at Flintfields Horse Park.

P. Anderson, 10108 Kay Ray Road, G. Trill, 7174 Deepwater Pt Rd, L. Wikle, 7174 Deepwater Pt. Rd, J. Zaloudek, 10351 Kay Ray Rd, all gave support for the Saylor Park acquisition.

B. APPROVAL OF AGENDA:

Motion by LaPointe, seconded by Aukerman, approve the agenda with the addition of Item #5 RFP legal services under New Business. Motion carried by unanimous vote.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

1. RECEIVE AND FILE:

- a. Treasurer's Report
- b. Clerk's Revenue/Expenditure Report and Balance Sheet
- c. Draft Unapproved Meeting Minutes:
 - a. Planning Commission 08/10/15
 - b. Notes from 08/11/15 Shoreline Stakeholders meeting
- d. Metro Fire Newsletter

2. APPROVAL:

- a. Regular meeting minutes of 08/11/15
- b. Accounts Payable Prepaid of \$4,009.89 and Current to be approved of \$76,192.94 (Recommend approval: Cathy Dye, Clerk)

Motion by LaPointe, seconded by Dye to approve the consent calendar with the removal of Shoreline Stakeholders 8/11/15 meeting notes and the Treasurer's report. Motion carried by unanimous roll call vote.

E. ITEMS REMOVED FROM THE CONSENT CALENDAR:

LaPointe commented that the opening statement that "the GTRLC is committed to a one to one match" is incorrect. It should read 25% with funds allocated by the township for the Bayside Parks.

Motion by LaPointe, seconded by Jenema to approve the Shoreline Stakeholders 8/11/15 meeting notes with the one correction. Motion carried unanimously.

Jenema commented on the Modified Treasurer's report showing the \$191,000 that will be created by a motion. Additional discussion.

Motion by Jenema, seconded by White to approve the Treasurer's report as presented. Motion carried by unanimous vote.

F. SPECIAL PRESENTATIONS/DISCUSSIONS: None

G. REPORTS: Received and filed

1. Sheriff's Report – Deputy: Ken Chubb
2. County Commissioner's Report – Crawford
3. Road commission report – McKellar

H. CORRESPONDENCE:

1. Letter dated 8/28/15 from Rick Conley, 4082 Circle View Dr, regarding the creation of a SAD in Springbrook Hills No 2
2. Zollinger read an email dated 8/28/15 from Beckett & Raeder regarding a recent Excellence Awards Results. Beckett & Raeder was awarded the 2015 Planning Excellence Award for the Daniel Burnham Award for the Acme Township Master Plan.

I. PUBLIC HEARING:

Metro Fire 2016 Budget presentation – Chief Parker

Chief Parker stated that the preliminary Metro Fire Budget was presented in the August meeting. He has also presented at East Bay and Garfield townships. Garfield had some issues with no land or building plans for a new fire station in Acme. Garfield made a motion to reduce to 2.35 mills and passed 0 to 7. Discussion followed.

LaPointe wanted to discuss fire, ambulance and police separately.

Zollinger discussed his memo showing we are looking at a Metro Budget of 2.35 mills. The memo shows various tax rates we can assess our citizens and what the additional amount Acme could owe Metro if we assess less than the 2.35 budget needs for Metro.

Public Hearing on Fire opened at 7:55 pm/Closed 7:56 pm there being no comments

Motion by LaPointe, seconded by Aukerman to levy the Fire at 2.2 mills. Motion carried by unanimous roll call vote.

Zollinger suggested .35 for ambulance. Discussion.

Public Hearing on Ambulance opened at 8:02 pm/Closed at 8:03 pm there being no comments

Motion by Jenema, seconded by Aukerman to levy the ambulance at .325 mills Motion carried by unanimous roll call vote.

Public Hearing on Police opened at 8:07 pm/Closed at 8:08 pm there being no comments.

Motion by White, seconded by Jenema to levy the Police at 0.15 mills. Motion carried by unanimous roll call vote.

Motion by Jenema, seconded by Dye to approve Resolution R-2015-#33 establishing Emergency Services Special Assessment levy for 2015 at 2.675 mills. Motion carried by unanimous roll call vote.

J. NEW BUSINESS:

1 Resolution to support opening new bank account – Treasurer

Motion by Jenema, seconded by White to approve Resolution R-2015-#34 adopting an Investment Policy and authorizing the Township Treasurer to open a new account in First Community Bank. Motion carried unanimously.

2. Resolution to move money from General accounts to new Park accounts

Motion by LaPointe, seconded by Jenema to approve Resolution R-2015-#35 approving fund balance moves to new accounts 208 Parks and Recreation and 401 budget corrections to bring the budget in balance improve our 2015-16 audit. Motion carried by unanimous roll call vote.

3. Resolution to establish new budget for new Park accounts

Motion by White, seconded by Dye to approve Resolution R-2015-#36 approving establishing new Budgets for accounts 208 Parks and Recreation fund and 401 Saylor Park Boat Launch Capital Fund. Motion carried by unanimous roll call vote.

4. Single hauler contract extension of existing service

Zollinger stated that we currently have a contract with American Waste through June 2016. American Waste, General Manager, Mark Bevelhymmer, was present. They would like to offer a 5 year contract extension to the existing waste & recycling hauler contract. American Waste is proposing the same rates that are currently used. The rates would be frozen for the five year extension. Discussion followed.

Motion by LaPointe, seconded by White to approve Staff putting out a RFP for hauling services. Motion carried by a vote of 5 in favor (Zollinger, Dye, Aukerman, White, LaPointe) 1 against (Jenema)

5. RFP Legal services

White, LaPointe and Jenema met prior to the Board meeting to review the three proposals received for legal services. After review and discussion the committee suggested to the Board to remain with Olson, Bzdok and Howard.

Motion by White, seconded by LaPointe to approve continuation of legal services with the firm of Olson, Bzdok & Howard. Motion carried by unanimous vote.

K. OLD BUSINESS:

1. Westridge/Circle View/Springbrook SAD funds discussion

Motion by LaPointe to allocate up to \$500 per parcel for the proposed Springbrook/Westridge/ Circle View SAD. Seconded by Aukerman. Motion carried by unanimous roll call vote.

2. GTRLC – Camp ground/land opportunity Yuba area

Motion by Jenema, seconded by Aukerman to approve Resolution R-2015-#37 expressing Township commitment to accept land donation from Grand Traverse Regional Land Conservancy. Motion carried by unanimous roll call vote.

3. **Verbal report on storm damage/Clean up parks and Cemeteries**
Henkel addressed in opening remarks. Report attached to minutes.
4. **Status on GTTC Part 41 sewer permit letter to DEQ**
Zollinger stated that all the required paperwork has been submitted to DEQ.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN AT 9:20 pm

Acme Township Preliminary 8-2-2015 Storm Damage Report			TOM'S NOTES					
Acme Township Public Lands and Structures								
Site	Address	Parcel	Structure Damage	Trees Damaged & Down		Acres	Fixtures and Equipment	Amount
Acme Cemetery	US 31 N Acme	235-021-00	NO	20	15	6	Fence damage	3 areas
Yuba Cemetery	9750 Old US 31	009-012-00	NO	10	10	16	None	
Yuba Shop	9750 Old US31	009-012-00	Yes	75	75		Snow plow lights	
" "	Storage shed destroyed by trees. Electric service pulled down by wires with trees on them.							
Sayler Park	5949 Yuba Park	231-012-00	Yes Beach safety box	50	100	18	Picnic Tables, Benches BBQ's	5
" "			20x40 Picnic Shelter destroyed #2				Picnic Tables, Benches BBQ's	7
" "			20x40 Picnic Shelter Tree Damage to Metal Roof.	Tree on Roof.				
" "			Bath House Tree Damage to Roof	Tree on Roof.				
Bayside Park	5871 US 31N	103-077-00	No Beach safety box sidewalk	10		6	Picnic Tables, Benches BBQ's	1
"Annex"	US 31 N Acme	103-010-00	No	5		6		
Shoreline	US 31 N Acme	103-037-00	NO	3		1		
" "	US 31 N Acme	103-046-00	No	3		5		
" "	US 31 N Acme	103-064-00	NO Beach safety box	1		1		
Deepwater Point Nat. Area		300-023-00	NO	25		18		
Yuba Creek Nat. Area		224-011-02	No	100		423		
Deepwater Point Paths			Unknown	2		2		

304 Trees

Acme Cemetery- Done other than a few small brush piles and stumps. Fence repairs

Bayside | Park/anr Remaining work Stumps, a few logs to be cut up and removed, wood chips spread, Beach safety box, bench.

D.N.A. Middle beach path cleared Blowdowns removed by contractor.

Sayler Park Remove cut wood stumps and chip remaining brush, Rebuild #2 shelter and restore site, repair Roofs on

Bath house and #3 Shelter, r, replace fixtures, clear blow downs from annex- contractor. Fence repairs

Yuba Cemetery Fix power mast on shop, finish clearing blowdown behind shop-contractor, grind stumps in cemetery,

YCNA Clean up blow downs in wooded areas-contractor. Or leave as is.

Update 8/31/2015



**ACME TOWNSHIP REGULAR BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, September 1, 2015, 7:00 p.m.**

GENERAL TOWNSHIP MEETING POLICIES

- A. All cell phones shall be switched to silent mode or turned off.
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, records, or portable microphones must be located so as not to block audience view.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE

ROLL CALL

A. LIMITED PUBLIC COMMENT:

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

B. APPROVAL OF AGENDA:

C. INQUIRY AS TO CONFLICTS OF INTEREST:

D. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.

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2. APPROVAL:

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E. ITEMS REMOVED FROM THE CONSENT CALENDAR:

- 1. _____
- 2. _____
- 3. _____

F. SPECIAL PRESENTATIONS/DISCUSSIONS:

G. REPORTS:

- 1. Sheriff's Report- Deputy: Ken Chubb
- 2. County Commissioner's Report-Carol Crawford
- 3. Road commission report-Marc McKellar

H. CORRESPONDENCE:

I. PUBLIC HEARING: Public hearing for adoption of the proposed 2016 Metro Emergency Services Operating Budget for Acme Township, Fire Ambulance, and Police.

J. NEW BUSINESS:

1. Resolution to support Opening new Bank account-Treasurer
2. Resolution to move Money from General accounts to New Park Accounts.
3. Resolution to establish new budget for New Park accounts
4. Single Hauler contract extension of existing service-Supervisor

K. OLD BUSINESS:

1. Westridge/Circle View SAD/Springbrook Sub/funds discussion. Supervisor
2. GTRLC-Camp ground/land opportunity Yuba Area-Matt McDonough
3. Verbal report on Storm damage clean up parks and Cemetery's-Supervisor
4. Status on GTTC Part 41 sewer permit letter to DEQ-Supervisor

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN

ACME TOWNSHIP - Monthly Treasurer's Report

Reconciled with Bank as of July 31, 2015

			June 30, 2015		July 31, 2015
			Account Balance	NET CHANGE	Account Balance
Chase Bank			\$ 962,295	\$ (61,956)	\$ 900,339
Chemical Bank - High Yield			\$ 156,751	\$ 7	\$ 156,758
Chemical Bank - Money Market Plus			\$ 297,186	\$ 13	\$ 297,199
Chemical Bank - Liquor Fund			\$ 12,194	\$ 0.52	\$ 12,194
TOTAL BANK ACCOUNTS FOR GENERAL FUND			\$ 1,428,426	\$ (61,936)	\$ 1,366,490
Self Funded Accts Payable 6 Months <i>Committed</i>			101 \$ 361,177	\$ -	\$ 361,177
Saylor Park Boat Launch Imp <i>Committed</i>			101 \$ 95,868	\$ -	\$ 95,868
Septage Plant Bond Buyout <i>Committed</i>			101 \$ 202,246	\$ -	\$ 202,246
Water Engineering Study (GTB Grant) <i>Restricted</i>			101 \$ 14,000	\$ -	\$ 14,000
GTTC Engineer Project Management <i>Committed</i>			101 \$ 40,000	\$ -	\$ 40,000
Public Broadcast Equipment Fund <i>Restricted</i>			101 \$ 6,864	\$ -	\$ 6,864
PA48 Metro Fund -(PA 48 Twp Imp (SAD) \$20,401) <i>Restricted</i>			101 \$ 33,282	\$ 5,756	\$ 39,038
BS & A Funds <i>Committed</i>			101 \$ 30,539	\$ (30,539)	\$ -
Sub-Total Assigned From GENERAL FUND			101 \$ 783,976	\$ (24,783)	\$ 759,193
B Funds within General Fund Bank Account (Restricted or Committed)					
Cemetery Fund <i>Committed</i>			209 \$ 5,940	\$ 565	\$ 6,505
Fire Fund <i>Special Assessment Restricted</i>			206 \$ 61,353	\$ (7,444)	\$ 53,910
Police Fund <i>Special Assessment Restricted</i>			207 \$ 138,457	\$ (38,294)	\$ 100,163
Liquor Fund <i>Restricted</i>			212 \$ 13,020	\$ 0	\$ 13,020
Township Improvement (SAD) <i>Committed</i>			246 \$ -	\$ -	\$ -
SUB-TOTAL (Restricted or Committed)			\$ 218,771	\$ (45,173)	\$ 173,598
C BALANCE			101 \$ 425,679		\$ 433,698
			Note ((A)-(B+C))		Note ((A)-(B+C))
RESTRICTED BY BOARD RESOLUTION ACCOUNTS:					
Shoreline Preserv. Fund <i>Committed</i>			224 \$ 1,377	\$ 0	\$ 1,377
Parks & Recreation <i>Committed</i>			226 \$ 17,100	\$ 0	\$ 17,101
Parks/Shoreline Fund <i>Committed</i> (New Urbanist to Park/Shoreline)			227 \$ 27,889	\$ 1	\$ 27,890
SUB-TOTAL			\$ 46,367		\$ 46,368
D RESTRICTED BY MILLAGE:					
Farmland <i>Millage Chemical Bank Restricted</i>			225 \$ 5,198	\$ 0	\$ 5,198
Farmland <i>Millage Chase Bank Restricted</i>			225 \$ 189,716	\$ (7,495)	\$ 182,221
Farmland Totals			\$ 194,914	\$ (7,495)	\$ 187,419
Tax Collection <i>Temporary Funds</i>			703 \$ 2,136	\$ 520,868	\$ 523,004
			\$ 197,049		\$ 710,422
E RESTRICTED BY REVENUE SOURCE ACCOUNTS:					
Sewer Fund Chemical Bank <i>Restricted</i>			590 \$ 196,737	\$ 8	\$ 196,745.79
Sewer Fund Chase Bank <i>Restricted</i>			590 \$ 1,187,020	\$ (36,077)	\$ 1,150,943
Sewer Fund Totals			\$ 1,383,757	\$ (36,068)	\$ 1,347,689
Planning Review Fees (Trust & Agency) Escrow <i>Restricted</i>			701 \$ 15,559	\$ (15,554)	\$ 5
Holiday Hills Special Assessment <i>Restricted</i>			818 \$ 190,652	\$ (117)	\$ 190,535
ACME TOWNSHIP RESTRICTED FUNDS			\$ 1,589,967		\$ 1,538,229
F ACME TOWNSHIP ALL ACCOUNT BALANCES			\$ 3,261,810.0		\$ 3,661,508
			NOTE: (A+D+E+F)		NOTE: (A+D+E+F)

Amy Jenema, Treasurer

Notes: Committed = Board Resolution Restricted= Law or Outside Agency Controls Use of Funds

ACME TOWNSHIP - Modified Treasurer's Report

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Septage Plant Bond Buyout	<i>Committed</i>	101	\$ 202,246	\$ -	\$ 202,246
Park Improvements	<i>Motion</i>	101	\$ -	\$ 191,000	\$ 191,000
Water Engineering Study (GTB Grant)	<i>Restricted</i>	101	\$ 14,000	\$ -	\$ 14,000
GTTC Engineer Project Management	<i>Committed</i>	101	\$ 40,000	\$ -	\$ 40,000
Public Broadcast Equipment Fund	<i>Restricted</i>	101	\$ 6,864	\$ -	\$ 6,864
PA48 Metro Fund -(PA 48 Twp Imp (SAD) \$20,401)	<i>Restricted</i>	101	\$ 33,282	\$ 5,756	\$ 39,038
BS & A Funds	<i>Committed</i>	101	\$ 30,539	\$ (30,539)	\$ -
B Sub-Total Assigned From GENERAL FUND			\$ 783,976	\$ 166,217	\$ 950,193
Funds within General Fund Bank Account (Restricted or Committed)					
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Sewer Fund Totals	<i>Restricted</i>	590	\$ 1,383,757	\$ (36,068)	\$ 1,347,689
Planning Review Fees (Trust & Agency) Escrow	<i>Restricted</i>	701	\$ 15,559	\$ (15,554)	\$ 5
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F ACME TOWNSHIP RESTRICTED FUNDS			\$ 1,589,967		\$ 1,538,229
ACME TOWNSHIP ALL ACCOUNT BALANCES			\$ 3,261,810.0		\$ 3,661,508
			NOTE: (A+D+E+F)		NOTE: (A+D+E+F)

Amy Jenema, Treasurer

Notes: Committed = Board Resolution Restricted= Law or Outside Agency Controls Use of Funds

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-402.000	CURRENT PROPERTY TAXES	226,500.00	0.00	0.00	226,500.00	0.00
101-000-412.000	PERSONAL PROP TAXES	1,000.00	0.00	0.00	1,000.00	0.00
101-000-445.020	PENALTIES& INTEREST	500.00	220.37	220.37	279.63	44.07
101-000-447.000	ADMINISTRATIVE FEE 1%	104,600.00	8,509.05	8,509.05	96,090.95	8.13
101-000-448.000	CABLE TV FEE	82,500.00	(22,086.60)	(22,086.60)	104,586.60	(26.77)
101-000-465.000	PASSPORT FEES	3,200.00	350.00	350.00	2,850.00	10.94
101-000-574.000	ST SHARED SALES TAX	344,895.00	(58,365.00)	(58,365.00)	403,260.00	(16.92)
101-000-577.000	SWAMP TAX	1,000.00	0.00	0.00	1,000.00	0.00
101-000-602.000	GRANTS	50,000.00	0.00	0.00	50,000.00	0.00
101-000-608.001	Zoning Fees	14,500.00	1,905.00	1,905.00	12,595.00	13.14
101-000-610.000	Revenues for Escrow Account	60,000.00	6,125.61	6,125.61	53,874.39	10.21
101-000-631.000	CONS INDUSTRY ANNUAL MAINT FE	6,600.00	0.00	0.00	6,600.00	0.00
101-000-665.000	INTEREST ON INVESTMENTS	500.00	19.28	19.28	480.72	3.86
101-000-665.001	INTEREST SEPTAGE RECEIVED	1,400.00	0.00	0.00	1,400.00	0.00
101-000-667.000	RENT-PARKS	100.00	0.00	0.00	100.00	0.00
101-000-671.000	MISC REVENUES	4,000.00	0.00	0.00	4,000.00	0.00
101-000-676.000	REIMBURSEMENTS	24,000.00	398.69	398.69	23,601.31	1.66
101-000-676.701	REIMBURSEMENTS FROM 701	2,200.00	0.00	0.00	2,200.00	0.00
Total Dept 000		927,495.00	(62,923.60)	(62,923.60)	990,418.60	(6.78)
TOTAL Revenues		927,495.00	(62,923.60)	(62,923.60)	990,418.60	(6.78)
Expenditures						
Dept 000						
101-000-465.001	POSTAGE FOR PASSPORTS	550.00	110.06	110.06	439.94	20.01
101-000-992.000	CONTINGENCY	65,000.00	0.00	0.00	65,000.00	0.00
101-000-994.000	TC TALUS CONTRACT SERVICES	800.00	0.00	0.00	800.00	0.00
101-000-997.300	FOURTH OF JULY FIREWORKS	300.00	0.00	0.00	300.00	0.00
101-000-998.000	GT COUNTY ROAD COMMISION TART	1,530.00	0.00	0.00	1,530.00	0.00
Total Dept 000		68,180.00	110.06	110.06	68,069.94	0.16
Dept 101-TOWNSHIP BOARD OF TRUSTEES						
101-101-702.000	SALARIES	27,000.00	1,725.00	1,725.00	25,275.00	6.39
101-101-703.001	SECRETARY	29,700.00	1,505.04	1,505.04	28,194.96	5.07
101-101-705.001	PER DIEM TRUSTEES	500.00	0.00	0.00	500.00	0.00
101-101-714.000	FICA LOCAL SHARE	4,650.00	230.96	230.96	4,419.04	4.97
101-101-726.000	SUPPLIES & POSTAGE	3,000.00	154.32	154.32	2,845.68	5.14
101-101-801.000	ACCOUNTING & AUDIT	11,000.00	0.00	0.00	11,000.00	0.00
101-101-801.001	INTERNAL ACCOUNTANT	2,500.00	0.00	0.00	2,500.00	0.00
101-101-802.001	ATTORNEY SERVICES LITIGATION	1,000.00	0.00	0.00	1,000.00	0.00
101-101-802.002	ATTORNEY SERVICES	17,000.00	0.00	0.00	17,000.00	0.00
101-101-802.005	CONTRACTED COMMUNITY SERVICES	50,000.00	0.00	0.00	50,000.00	0.00
101-101-803.003	ENGINEERING SERVICES	25,000.00	0.00	0.00	25,000.00	0.00
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	57,674.67	24,688.38	24,688.38	32,986.29	42.81
101-101-860.000	TRAVEL & MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
101-101-874.000	RETIREMENT/PENSION	3,270.00	229.31	229.31	3,040.69	7.01
101-101-900.000	PUBLICATIONS	2,000.00	0.00	0.00	2,000.00	0.00
101-101-910.000	INSURANCE	8,084.00	627.53	627.53	7,456.47	7.76
101-101-946.001	SUPPLIES/POSTAGE	150.00	7.00	7.00	143.00	4.67
101-101-958.000	EDUCATION/TRAINING/CONVENTION	500.00	0.00	0.00	500.00	0.00
101-101-960.000	dues subscriptions	5,350.00	5,397.20	5,397.20	(47.20)	100.88

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16 AMENDED BUDGET	YTD BALANCE 07/31/2015 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 07/31/2015 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 101-TOWNSHIP BOARD OF TRUSTEES		249,378.67	34,564.74	34,564.74	214,813.93	13.86
Dept 171-SUPERVISOR EXPENDITURES						
101-171-702.000	SALARIES	37,000.00	1,992.28	1,992.28	35,007.72	5.38
101-171-714.000	FICA LOCAL SHARE	3,040.00	156.82	156.82	2,883.18	5.16
101-171-726.000	SUPPLIES & POSTAGE	100.00	0.00	0.00	100.00	0.00
101-171-860.000	TRAVEL & MILEAGE	500.00	0.00	0.00	500.00	0.00
101-171-874.000	RETIREMENT/PENSION	4,000.00	304.62	304.62	3,695.38	7.62
101-171-910.000	INSURANCE	4,000.00	200.00	200.00	3,800.00	5.00
101-171-958.000	EDUCATION/TRAINING/CONVENTION	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 171-SUPERVISOR EXPENDITURES		49,640.00	2,653.72	2,653.72	46,986.28	5.35
Dept 191-ELECTION EXPENDITURES						
101-191-702.000	SALARIES	10,000.00	0.00	0.00	10,000.00	0.00
101-191-714.000	FICA LOCAL SHARE	380.00	0.00	0.00	380.00	0.00
101-191-726.000	SUPPLIES & POSTAGE	5,000.00	0.00	0.00	5,000.00	0.00
101-191-900.000	PUBLICATIONS	800.00	0.00	0.00	800.00	0.00
Total Dept 191-ELECTION EXPENDITURES		16,180.00	0.00	0.00	16,180.00	0.00
Dept 209-ASSESSOR'S EXPENDITURES						
101-209-702.000	SALARIES	5,000.00	416.67	416.67	4,583.33	8.33
101-209-714.000	FICA LOCAL SHARE	383.00	31.87	31.87	351.13	8.32
101-209-726.000	SUPPLIES & POSTAGE	2,500.00	0.00	0.00	2,500.00	0.00
101-209-803.002	ASSESSING CONTRACT SERVICES	40,000.00	3,333.34	3,333.34	36,666.66	8.33
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
101-209-804.000	SOFTWARE SUPPORT & PROCESSIN	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 209-ASSESSOR'S EXPENDITURES		51,383.00	3,781.88	3,781.88	47,601.12	7.36
Dept 215-CLERK'S EXPENDITURES						
101-215-702.000	SALARIES	37,008.00	1,850.40	1,850.40	35,157.60	5.00
101-215-703.000	WAGES DEPUTY/SEC/PRT TIME	18,304.00	704.00	704.00	17,600.00	3.85
101-215-714.000	FICA LOCAL SHARE	4,231.00	153.47	153.47	4,077.53	3.63
101-215-726.000	SUPPLIES & POSTAGE	1,500.00	0.00	0.00	1,500.00	0.00
101-215-804.000	SOFTWARE SUPPORT & PROCESSIN	1,500.00	0.00	0.00	1,500.00	0.00
101-215-860.000	TRAVEL & MILEAGE	2,000.00	0.00	0.00	2,000.00	0.00
101-215-874.000	RETIREMENT/PENSION	5,538.00	284.68	284.68	5,253.32	5.14
101-215-910.000	INSURANCE	12,200.00	945.71	945.71	11,254.29	7.75
101-215-958.000	EDUCATION/TRAINING/CONVENTION	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 215-CLERK'S EXPENDITURES		84,281.00	3,938.26	3,938.26	80,342.74	4.67
Dept 247-BOARD OF REVIEW						
101-247-702.000	SALARIES	800.00	0.00	0.00	800.00	0.00
101-247-714.000	FICA LOCAL SHARE	61.00	0.00	0.00	61.00	0.00
101-247-900.000	PUBLICATIONS	100.00	0.00	0.00	100.00	0.00
101-247-956.000	MISCELLANEOUS	200.00	0.00	0.00	200.00	0.00

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 247-BOARD OF REVIEW		1,161.00	0.00	0.00	1,161.00	0.00
Dept 253-TREASURER'S EXPENDITURES						
101-253-702.000	SALARIES	25,159.00	1,257.96	1,257.96	23,901.04	5.00
101-253-703.000	WAGES DEPUTY/SEC/PRT TIME	25,159.00	1,257.96	1,257.96	23,901.04	5.00
101-253-714.000	FICA LOCAL SHARE	3,825.00	184.14	184.14	3,640.86	4.81
101-253-726.000	SUPPLIES & POSTAGE	5,000.00	0.00	0.00	5,000.00	0.00
101-253-804.000	SOFTWARE SUPPORT & PROCESSIN	1,000.00	0.00	0.00	1,000.00	0.00
101-253-860.000	TRAVEL & MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00
101-253-874.000	RETIREMENT/PENSION	5,032.00	387.08	387.08	4,644.92	7.69
101-253-910.000	INSURANCE	2,200.00	91.62	91.62	2,108.38	4.16
101-253-958.000	EDUCATION/TRAINING/CONVENTION	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 253-TREASURER'S EXPENDITURES		69,375.00	3,178.76	3,178.76	66,196.24	4.58
Dept 265-TOWNHALL EXPENDITURES						
101-265-726.000	SUPPLIES & POSTAGE	1,500.00	14.38	14.38	1,485.62	0.96
101-265-851.000	CABLE INTERNET SERVICES	4,000.00	326.04	326.04	3,673.96	8.15
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	11,000.00	842.19	842.19	10,157.81	7.66
101-265-921.000	STREET LIGHTS	12,500.00	0.00	0.00	12,500.00	0.00
101-265-922.000	MICH CON GAS	4,000.00	162.93	162.93	3,837.07	4.07
101-265-923.000	SEWER TOWNSHIP HALL	800.00	0.00	0.00	800.00	0.00
101-265-930.000	REPAIRS & MAINT	5,500.00	189.99	189.99	5,310.01	3.45
Total Dept 265-TOWNHALL EXPENDITURES		39,300.00	1,535.53	1,535.53	37,764.47	3.91
Dept 410-PLANNING & ZONING EXPENDITURES						
101-410-702.000	SALARIES	0.00	1,762.80	1,762.80	(1,762.80)	100.00
101-410-702.002	ZONING ADMIN SALARY	50,000.00	(88.75)	(88.75)	50,088.75	(0.18)
101-410-705.000	PER DIEM PLANNING/ZBA	18,500.00	500.00	500.00	18,000.00	2.70
101-410-714.000	FICA LOCAL SHARE	5,210.00	213.88	213.88	4,996.12	4.11
101-410-726.000	SUPPLIES & POSTAGE	400.00	0.00	0.00	400.00	0.00
101-410-726.001	POSTAGE T & A	100.00	0.00	0.00	100.00	0.00
101-410-802.002	ATTORNEY SERVICES	16,000.00	0.00	0.00	16,000.00	0.00
101-410-802.003	ATTORNEY T & A	20,000.00	0.00	0.00	20,000.00	0.00
101-410-803.000	PLANNER SERVICES	15,000.00	0.00	0.00	15,000.00	0.00
101-410-803.001	PLANNING CONSULTANT	18,000.00	0.00	0.00	18,000.00	0.00
101-410-803.003	ENGINEERING SERVICES	29,000.00	0.00	0.00	29,000.00	0.00
101-410-803.004	ENGINEERING SERVICES T&A	10,000.00	0.00	0.00	10,000.00	0.00
101-410-804.000	SOFTWARE SUPPORT & PROCESSIN	500.00	0.00	0.00	500.00	0.00
101-410-860.000	TRAVEL & MILEAGE	500.00	0.00	0.00	500.00	0.00
101-410-874.000	RETIREMENT/PENSION	2,500.00	67.38	67.38	2,432.62	2.70
101-410-900.000	PUBLICATIONS	2,500.00	0.00	0.00	2,500.00	0.00
101-410-900.001	PUBLICATIONS T & A	900.00	0.00	0.00	900.00	0.00
101-410-910.000	INSURANCE	10,000.00	121.82	121.82	9,878.18	1.22
101-410-949.000	RENTAL OF SPACE	300.00	0.00	0.00	300.00	0.00
101-410-958.000	EDUCATION/TRAINING/CONVENTION	2,500.00	0.00	0.00	2,500.00	0.00
101-410-960.000	dues subscriptions	500.00	0.00	0.00	500.00	0.00
Total Dept 410-PLANNING & ZONING EXPENDITURES		202,410.00	2,577.13	2,577.13	199,832.87	1.27
Dept 750-MAINT & PARKS EXPENDITURES						

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)			
Fund 101 - GENERAL FUND								
Expenditures								
101-750-702.000	SALARIES	47,600.00	2,543.01	2,543.01		45,056.99		5.34
101-750-703.000	WAGES DEPUTY/SEC/PRT TIME	9,000.00	1,200.00	1,200.00		7,800.00		13.33
101-750-714.000	FICA LOCAL SHARE	4,230.00	248.22	248.22		3,981.78		5.87
101-750-726.000	SUPPLIES & POSTAGE	2,000.00	0.00	0.00		2,000.00		0.00
101-750-860.000	TRAVEL & MILEAGE	95.00	0.00	0.00		95.00		0.00
101-750-874.000	RETIREMENT/PENSION	4,760.00	366.56	366.56		4,393.44		7.70
101-750-910.000	INSURANCE	13,000.00	939.10	939.10		12,060.90		7.22
101-750-930.000	REPAIRS & MAINT	23,990.00	565.84	565.84		23,424.16		2.36
101-750-956.000	MISCELLANEOUS	2,000.00	0.00	0.00		2,000.00		0.00
Total Dept 750-MAINT & PARKS EXPENDITURES		106,675.00	5,862.73	5,862.73		100,812.27		5.50
Dept 861-RETIREMENT/PENSION								
101-861-874.000	RETIREMENT/PENSION	1,200.00	1,245.00	1,245.00		(45.00)		103.75
Total Dept 861-RETIREMENT/PENSION		1,200.00	1,245.00	1,245.00		(45.00)		103.75
Dept 865-INSURANCE								
101-865-910.000	INSURANCE	12,000.00	1,937.00	1,937.00		10,063.00		16.14
Total Dept 865-INSURANCE		12,000.00	1,937.00	1,937.00		10,063.00		16.14
Dept 970-CAPITAL IMPROVEMENTS								
101-970-975.000	TWNHALL CAPITAL IMPROVE	400.00	0.00	0.00		400.00		0.00
Total Dept 970-CAPITAL IMPROVEMENTS		400.00	0.00	0.00		400.00		0.00
TOTAL Expenditures		951,563.67	61,384.81	61,384.81		890,178.86		6.45
Fund 101 - GENERAL FUND:								
TOTAL REVENUES		927,495.00	(62,923.60)	(62,923.60)		990,418.60		6.78
TOTAL EXPENDITURES		951,563.67	61,384.81	61,384.81		890,178.86		6.45
NET OF REVENUES & EXPENDITURES		(24,068.67)	(124,308.41)	(124,308.41)		100,239.74		516.47

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE FUND						
Revenues						
Dept 000						
206-000-402.000	CURRENT PROPERTY TAXES	733,463.00	0.00	0.00	733,463.00	0.00
206-000-698.000	TRANS IN FRM OTHER FUNDS	4,000.00	0.00	0.00	4,000.00	0.00
Total Dept 000		<u>737,463.00</u>	<u>0.00</u>	<u>0.00</u>	<u>737,463.00</u>	<u>0.00</u>
TOTAL Revenues		<u>737,463.00</u>	<u>0.00</u>	<u>0.00</u>	<u>737,463.00</u>	<u>0.00</u>
Expenditures						
Dept 000						
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	91,300.00	0.00	0.00	91,300.00	0.00
206-000-805.000	METRO FIRE CONTRACT	645,447.12	0.00	0.00	645,447.12	0.00
Total Dept 000		<u>736,747.12</u>	<u>0.00</u>	<u>0.00</u>	<u>736,747.12</u>	<u>0.00</u>
TOTAL Expenditures		<u>736,747.12</u>	<u>0.00</u>	<u>0.00</u>	<u>736,747.12</u>	<u>0.00</u>
Fund 206 - FIRE FUND:						
TOTAL REVENUES		<u>737,463.00</u>	<u>0.00</u>	<u>0.00</u>	<u>737,463.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>736,747.12</u>	<u>0.00</u>	<u>0.00</u>	<u>736,747.12</u>	<u>0.00</u>
NET OF REVENUES & EXPENDITURES		<u>715.88</u>	<u>0.00</u>	<u>0.00</u>	<u>715.88</u>	<u>0.00</u>

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16 AMENDED BUDGET	YTD BALANCE 07/31/2015 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 07/31/2015 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 207 - POLICE PROTECTION						
Revenues						
Dept 000						
207-000-402.000	CURRENT PROPERTY TAXES	43,850.00	0.00	0.00	43,850.00	0.00
207-000-671.000	MISC REVENUES	27,550.00	0.00	0.00	27,550.00	0.00
207-000-698.000	TRANS IN FRM OTHER FUNDS	8,600.00	0.00	0.00	8,600.00	0.00
Total Dept 000		80,000.00	0.00	0.00	80,000.00	0.00
TOTAL Revenues		80,000.00	0.00	0.00	80,000.00	0.00
Expenditures						
Dept 000						
207-000-802.000	COMMUNITY POLICING CONTRACT	78,500.00	0.00	0.00	78,500.00	0.00
Total Dept 000		78,500.00	0.00	0.00	78,500.00	0.00
TOTAL Expenditures		78,500.00	0.00	0.00	78,500.00	0.00
Fund 207 - POLICE PROTECTION:						
TOTAL REVENUES		80,000.00	0.00	0.00	80,000.00	0.00
TOTAL EXPENDITURES		78,500.00	0.00	0.00	78,500.00	0.00
NET OF REVENUES & EXPENDITURES		1,500.00	0.00	0.00	1,500.00	0.00

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 209 - CEMETERY FUND						
Revenues						
Dept 000						
209-000-643.000	CEMETARY lot &plots	2,400.00	0.00	0.00	2,400.00	0.00
209-000-646.000	BURIAL FEE PAYMENTS	3,000.00	600.00	600.00	2,400.00	20.00
Total Dept 000		5,400.00	600.00	600.00	4,800.00	11.11
TOTAL Revenues		5,400.00	600.00	600.00	4,800.00	11.11
Expenditures						
Dept 000						
209-000-726.000	SUPPLIES & POSTAGE	500.00	0.00	0.00	500.00	0.00
209-000-802.004	CONTRACTED EMPLOYEE SERVICES	2,000.00	200.00	200.00	1,800.00	10.00
209-000-930.000	REPAIRS & MAINT	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 000		5,000.00	200.00	200.00	4,800.00	4.00
TOTAL Expenditures		5,000.00	200.00	200.00	4,800.00	4.00
Fund 209 - CEMETERY FUND:						
TOTAL REVENUES		5,400.00	600.00	600.00	4,800.00	11.11
TOTAL EXPENDITURES		5,000.00	200.00	200.00	4,800.00	4.00
NET OF REVENUES & EXPENDITURES		400.00	400.00	400.00	0.00	100.00

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 212 - LIQUOR FUND						
Revenues						
Dept 000						
212-000-443.000	LIQUOR LICENSE FEES	9,000.00	0.00	0.00	9,000.00	0.00
212-000-665.000	INTEREST ON INVESTMENTS	0.00	0.52	0.52	(0.52)	100.00
Total Dept 000		9,000.00	0.52	0.52	8,999.48	0.01
TOTAL Revenues		9,000.00	0.52	0.52	8,999.48	0.01
Expenditures						
Dept 000						
212-000-999.000	TRANSFER TO OTHER FUNDS	8,660.00	0.00	0.00	8,660.00	0.00
Total Dept 000		8,660.00	0.00	0.00	8,660.00	0.00
TOTAL Expenditures		8,660.00	0.00	0.00	8,660.00	0.00
Fund 212 - LIQUOR FUND:						
TOTAL REVENUES		9,000.00	0.52	0.52	8,999.48	0.01
TOTAL EXPENDITURES		8,660.00	0.00	0.00	8,660.00	0.00
NET OF REVENUES & EXPENDITURES		340.00	0.52	0.52	339.48	0.15

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	07/31/2015	MONTH 07/31/2015	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	USED
Fund 224 - SHORELINE PPRESERVATION						
Revenues						
Dept 000						
224-000-665.000	INTEREST ON INVESTMENTS	0.00	0.03	0.03	(0.03)	100.00
Total Dept 000		0.00	0.03	0.03	(0.03)	100.00
TOTAL Revenues		0.00	0.03	0.03	(0.03)	100.00
Fund 224 - SHORELINE PPRESERVATION:						
TOTAL REVENUES		0.00	0.03	0.03	(0.03)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.03	0.03	(0.03)	100.00

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 225 - FARMLAND PRESERVATION						
Revenues						
Dept 000						
225-000-402.000	CURRENT PROPERTY TAXES	265,000.00	0.00	0.00	265,000.00	0.00
225-000-665.000	INTEREST ON INVESTMENTS	10.00	4.94	4.94	5.06	49.40
Total Dept 000		265,010.00	4.94	4.94	265,005.06	0.00
TOTAL Revenues		265,010.00	4.94	4.94	265,005.06	0.00
Expenditures						
Dept 000						
225-000-802.002	ATTORNEY SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
225-000-802.004	CONTRACTED EMPLOYEE SERVICES	20,000.00	0.00	0.00	20,000.00	0.00
225-000-941.000	PDR PYMT TO LANDOWNERS	200,000.00	0.00	0.00	200,000.00	0.00
225-000-942.000	APPRASAL EXPENSES	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 000		225,500.00	0.00	0.00	225,500.00	0.00
TOTAL Expenditures		225,500.00	0.00	0.00	225,500.00	0.00
Fund 225 - FARMLAND PRESERVATION:						
TOTAL REVENUES		265,010.00	4.94	4.94	265,005.06	0.00
TOTAL EXPENDITURES		225,500.00	0.00	0.00	225,500.00	0.00
NET OF REVENUES & EXPENDITURES		39,510.00	4.94	4.94	39,505.06	0.01

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	07/31/2015	MONTH 07/31/2015	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 226 - PARK and RECREATION FUND								
Revenues								
Dept 000								
226-000-600.000	CONTRIBUTIONS FROM RESIDENTS	5,200.00	0.00	0.00		5,200.00	0.00	
226-000-665.000	INTEREST ON INVESTMENTS	5.00	0.43	0.43		4.57	8.60	
Total Dept 000		<u>5,205.00</u>	<u>0.43</u>	<u>0.43</u>		<u>5,204.57</u>	<u>0.01</u>	
TOTAL Revenues		<u>5,205.00</u>	<u>0.43</u>	<u>0.43</u>		<u>5,204.57</u>	<u>0.01</u>	
Expenditures								
Dept 000								
226-000-930.005	SHORELINE REDEVELOPMENT	5,000.00	0.00	0.00		5,000.00	0.00	
Total Dept 000		<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>		<u>5,000.00</u>	<u>0.00</u>	
TOTAL Expenditures		<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>		<u>5,000.00</u>	<u>0.00</u>	
<hr/>								
Fund 226 - PARK and RECREATION FUND:								
TOTAL REVENUES		5,205.00	0.43	0.43		5,204.57	0.01	
TOTAL EXPENDITURES		5,000.00	0.00	0.00		5,000.00	0.00	
NET OF REVENUES & EXPENDITURES		205.00	0.43	0.43		204.57	0.21	

User: CATHY DYE

PERIOD ENDING 07/31/2015

DB: Acme Township

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 227 - NEW URBANIST TOWN CENTER						
Revenues						
Dept 000						
227-000-665.000	INTEREST ON INVESTMENTS	4.00	0.71	0.71	3.29	17.75
Total Dept 000		4.00	0.71	0.71	3.29	17.75
TOTAL Revenues		4.00	0.71	0.71	3.29	17.75
Fund 227 - NEW URBANIST TOWN CENTER:						
TOTAL REVENUES		4.00	0.71	0.71	3.29	17.75
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		4.00	0.71	0.71	3.29	17.75

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 590 - ACME RELIEF SEWER						
Revenues						
Dept 000						
590-000-460.000	USAGE&CONNECTION FEES	870,000.00	(194,014.22)	(194,014.22)	1,064,014.22	(22.30)
590-000-665.000	INTEREST ON INVESTMENTS	525.00	38.01	38.01	486.99	7.24
Total Dept 000		870,525.00	(193,976.21)	(193,976.21)	1,064,501.21	(22.28)
Dept 550-HOPE VILLAGE- WATER						
590-550-450.000	USAGE FEES	14,000.00	0.00	0.00	14,000.00	0.00
Total Dept 550-HOPE VILLAGE- WATER		14,000.00	0.00	0.00	14,000.00	0.00
TOTAL Revenues		884,525.00	(193,976.21)	(193,976.21)	1,078,501.21	(21.93)
Expenditures						
Dept 000						
590-000-803.003	ENGINEERING SERVICES	45,000.00	0.00	0.00	45,000.00	0.00
590-000-956.001	OPERATING & MAINT EXP	451,254.00	0.00	0.00	451,254.00	0.00
590-000-956.003	HOCH ROAD #697 EXP	1,550.00	0.00	0.00	1,550.00	0.00
590-000-995.001	INTEREST on BONDS	250,000.00	0.00	0.00	250,000.00	0.00
Total Dept 000		747,804.00	0.00	0.00	747,804.00	0.00
Dept 550-HOPE VILLAGE- WATER						
590-550-956.001	OPERATING & MAINT EXP	14,000.00	0.00	0.00	14,000.00	0.00
Total Dept 550-HOPE VILLAGE- WATER		14,000.00	0.00	0.00	14,000.00	0.00
TOTAL Expenditures		761,804.00	0.00	0.00	761,804.00	0.00
Fund 590 - ACME RELIEF SEWER:						
TOTAL REVENUES		884,525.00	(193,976.21)	(193,976.21)	1,078,501.21	21.93
TOTAL EXPENDITURES		761,804.00	0.00	0.00	761,804.00	0.00
NET OF REVENUES & EXPENDITURES		122,721.00	(193,976.21)	(193,976.21)	316,697.21	158.06

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16 AMENDED BUDGET	YTD BALANCE 07/31/2015 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 07/31/2015 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 703 - CURRENT TAX COLLECTION						
Expenditures						
Dept 000						
703-000-956.000	MISCELLANEOUS	0.00	262.42	262.42	(262.42)	100.00
Total Dept 000		0.00	262.42	262.42	(262.42)	100.00
TOTAL Expenditures		0.00	262.42	262.42	(262.42)	100.00
Fund 703 - CURRENT TAX COLLECTION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	262.42	262.42	(262.42)	100.00
NET OF REVENUES & EXPENDITURES		0.00	(262.42)	(262.42)	262.42	100.00

PERIOD ENDING 07/31/2015

GL NUMBER	DESCRIPTION	2015-16	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	07/31/2015 NORMAL (ABNORMAL)	MONTH 07/31/2015 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 818 - HOLIDAY HILLS AREA IMPROVEMENT						
Revenues						
Dept 000						
818-000-665.000	INTEREST ON INVESTMENTS	150.00	0.00	0.00	150.00	0.00
818-000-671.000	MISC REVENUES	2,560.00	0.00	0.00	2,560.00	0.00
818-000-672.020	PREPAID ASSESSMENTS	55,610.00	0.00	0.00	55,610.00	0.00
Total Dept 000		<u>58,320.00</u>	<u>0.00</u>	<u>0.00</u>	<u>58,320.00</u>	<u>0.00</u>
TOTAL Revenues		<u>58,320.00</u>	<u>0.00</u>	<u>0.00</u>	<u>58,320.00</u>	<u>0.00</u>
Expenditures						
Dept 000						
818-000-726.000	SUPPLIES & POSTAGE	0.00	(116.65)	(116.65)	116.65	100.00
818-000-900.000	PUBLICATIONS	500.00	0.00	0.00	500.00	0.00
818-000-997.000	DEBT PAYMENT TO COUNTY	22,818.75	0.00	0.00	22,818.75	0.00
Total Dept 000		<u>23,318.75</u>	<u>(116.65)</u>	<u>(116.65)</u>	<u>23,435.40</u>	<u>(0.50)</u>
TOTAL Expenditures		<u>23,318.75</u>	<u>(116.65)</u>	<u>(116.65)</u>	<u>23,435.40</u>	<u>(0.50)</u>
Fund 818 - HOLIDAY HILLS AREA IMPROVEMENT:						
TOTAL REVENUES		58,320.00	0.00	0.00	58,320.00	0.00
TOTAL EXPENDITURES		23,318.75	(116.65)	(116.65)	23,435.40	0.50
NET OF REVENUES & EXPENDITURES		<u>35,001.25</u>	<u>116.65</u>	<u>116.65</u>	<u>34,884.60</u>	<u>0.33</u>
TOTAL REVENUES - ALL FUNDS		2,972,422.00	(256,293.18)	(256,293.18)	3,228,715.18	8.62
TOTAL EXPENDITURES - ALL FUNDS		2,796,093.54	61,730.58	61,730.58	2,734,362.96	2.21
NET OF REVENUES & EXPENDITURES		<u>176,328.46</u>	<u>(318,023.76)</u>	<u>(318,023.76)</u>	<u>494,352.22</u>	<u>180.36</u>

Fund 101 GENERAL FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
101-000-001.000	CASH-CHECKING	740,085.57	726,351.32
101-000-002.000	CASH ON HAND (PETTY CASH)	200.00	200.00
101-000-004.000	3735-MONEY MARKET	297,186.18	297,198.80
101-000-005.000	1886-HIGH YIELD	156,751.01	156,757.67
101-000-072.000	G.T. COUNTY SEPTAGE BOND/LOAN	138,410.66	138,410.66
101-000-102.000	DUE FROM OTHER FUNDS	56,261.04	56,261.04
101-000-123.000	PREPAID EXPENSE	8,124.20	8,124.20
Total Assets		1,534,835.63	1,383,303.69
*** Liabilities ***			
101-000-202.000	ACCOUNTS PAYABLE	30,923.18	12,791.42
101-000-231.000	DUE TO LOVASCO RETIREMENT	0.00	1,639.63
101-000-231.200	OTHER PAYROLL DEDUCTIONS	5,192.97	2,138.83
101-000-339.000	DEFERRED REVENUE	65,766.20	65,766.20
Total Liabilities		128,075.92	82,336.08
*** Fund Balance ***			
101-000-390.000	Fund Balance	916,633.62	916,633.62
101-000-393.000	Assigned Fund Balance	411,920.00	411,920.00
Total Fund Balance		1,328,553.62	1,328,553.62
Beginning Fund Balance - 14-15			1,328,553.62
Net of Revenues VS Expenditures - 14-15			78,206.09
*14-15 End FB/15-16 Beg FB		1,406,759.71	
Net of Revenues VS Expenditures - Current Year			(105,792.10)
Ending Fund Balance			1,300,967.61
Total Liabilities And Fund Balance			1,383,303.69

* Year Not Closed

Fund 206 FIRE FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
206-000-001.000	CASH-CHECKING	61,353.42	53,909.85
206-000-123.000	PREPAID EXPENSE	290,657.08	290,657.08
Total Assets		352,010.50	344,566.93
*** Liabilities ***			
206-000-202.000	ACCOUNTS PAYABLE	14,887.14	7,443.57
Total Liabilities		14,887.14	7,443.57
*** Fund Balance ***			
206-000-390.000	Fund Balance	380,526.71	380,526.71
Total Fund Balance		380,526.71	380,526.71
Beginning Fund Balance - 14-15			380,526.71
Net of Revenues VS Expenditures - 14-15			(43,403.35)
*14-15 End FB/15-16 Beg FB		337,123.36	
Net of Revenues VS Expenditures - Current Year			0.00
Ending Fund Balance			337,123.36
Total Liabilities And Fund Balance			344,566.93

* Year Not Closed

Fund 207 POLICE PROTECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
207-000-001.000	CASH-CHECKING	138,457.07	100,163.07
Total Assets		138,457.07	100,163.07
*** Liabilities ***			
207-000-202.000	ACCOUNTS PAYABLE	19,147.00	(19,147.00)
Total Liabilities		19,147.00	(19,147.00)
*** Fund Balance ***			
207-000-390.000	Fund Balance	144,766.00	144,766.00
Total Fund Balance		144,766.00	144,766.00
Beginning Fund Balance - 14-15			144,766.00
Net of Revenues VS Expenditures - 14-15			(25,455.93)
*14-15 End FB/15-16 Beg FB		119,310.07	
Net of Revenues VS Expenditures - Current Year			0.00
Ending Fund Balance			119,310.07
Total Liabilities And Fund Balance			100,163.07

* Year Not Closed

Fund 209 CEMETERY FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
209-000-001.000	CASH-CHECKING	5,940.31	6,505.27
Total Assets		5,940.31	6,505.27
*** Liabilities ***			
209-000-202.000	ACCOUNTS PAYABLE	1,135.04	1,300.00
Total Liabilities		1,135.04	1,300.00
*** Fund Balance ***			
209-000-390.000	Fund Balance	4,631.59	4,631.59
Total Fund Balance		4,631.59	4,631.59
Beginning Fund Balance - 14-15			4,631.59
Net of Revenues VS Expenditures - 14-15			173.68
*14-15 End FB/15-16 Beg FB		4,805.27	
Net of Revenues VS Expenditures - Current Year			400.00
Ending Fund Balance			5,205.27
Total Liabilities And Fund Balance			6,505.27

* Year Not Closed

Fund 212 LIQUOR FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
212-000-001.000	CASH-CHECKING	826.04	825.54
212-000-004.000	0650-MONEY MARKET	12,193.29	12,194.31
Total Assets		13,019.33	13,019.85
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
212-000-390.000	Fund Balance	12,849.62	12,849.62
Total Fund Balance		12,849.62	12,849.62
Beginning Fund Balance - 14-15			12,849.62
Net of Revenues VS Expenditures - 14-15			169.71
*14-15 End FB/15-16 Beg FB		13,019.33	
Net of Revenues VS Expenditures - Current Year			0.52
Ending Fund Balance			13,019.85
Total Liabilities And Fund Balance			13,019.85

* Year Not Closed

Fund 224 SHORELINE PPRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
224-000-001.000	6244-CASH-CHECKING	1,377.38	1,377.41
Total Assets		1,377.38	1,377.41
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
224-000-390.000	Fund Balance	1,436.95	1,436.95
Total Fund Balance		1,436.95	1,436.95
Beginning Fund Balance - 14-15			1,436.95
Net of Revenues VS Expenditures - 14-15			(59.57)
*14-15 End FB/15-16 Beg FB		1,377.38	
Net of Revenues VS Expenditures - Current Year			0.03
Ending Fund Balance			1,377.41
Total Liabilities And Fund Balance			1,377.41

* Year Not Closed

Fund 225 FARMLAND PRESERVATION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
225-000-001.000	9937-CASH-CHECKING	189,715.89	182,220.61
225-000-004.000	4319-MONEY MARKET	5,197.80	5,198.02
Total Assets		194,913.69	187,418.63
*** Liabilities ***			
Total Liabilities		7,500.00	0.00
*** Fund Balance ***			
225-000-390.000	Fund Balance	634,272.71	634,272.71
Total Fund Balance		634,272.71	634,272.71
Beginning Fund Balance - 14-15			634,272.71
Net of Revenues VS Expenditures - 14-15			(446,859.02)
*14-15 End FB/15-16 Beg FB		187,413.69	
Net of Revenues VS Expenditures - Current Year			4.94
Ending Fund Balance			187,418.63
Total Liabilities And Fund Balance			187,418.63

* Year Not Closed

Fund 226 PARK and RECREATION FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
226-000-001.000	9937-CASH-CHECKING	17,100.09	17,100.52
Total Assets		17,100.09	17,100.52
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
226-000-390.000	Fund Balance	9,835.94	9,835.94
Total Fund Balance		9,835.94	9,835.94
Beginning Fund Balance - 14-15			9,835.94
Net of Revenues VS Expenditures - 14-15			7,264.15
*14-15 End FB/15-16 Beg FB		17,100.09	
Net of Revenues VS Expenditures - Current Year			0.43
Ending Fund Balance			17,100.52
Total Liabilities And Fund Balance			17,100.52

* Year Not Closed

Fund 227 NEW URBANIST TOWN CENTER

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
227-000-001.000	9729-CASH-CHECKING	27,889.03	27,889.74
Total Assets		27,889.03	27,889.74
*** Liabilities ***			
Total Liabilities		0.00	0.00
*** Fund Balance ***			
227-000-390.000	Fund Balance	27,880.67	27,880.67
Total Fund Balance		27,880.67	27,880.67
Beginning Fund Balance - 14-15			27,880.67
Net of Revenues VS Expenditures - 14-15			8.36
*14-15 End FB/15-16 Beg FB		27,889.03	
Net of Revenues VS Expenditures - Current Year			0.71
Ending Fund Balance			27,889.74
Total Liabilities And Fund Balance			27,889.74

* Year Not Closed

Fund 246 TWP IMPROVEMENT REVOLVING FUND

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
	Total Assets	0.00	0.00
*** Liabilities ***			
	Total Liabilities	0.00	0.00
*** Fund Balance ***			
246-000-390.000	Fund Balance	50,000.00	50,000.00
	Total Fund Balance	50,000.00	50,000.00
	Beginning Fund Balance - 14-15		50,000.00
	Net of Revenues VS Expenditures - 14-15		(50,000.00)
	*14-15 End FB/15-16 Beg FB	0.00	
	Net of Revenues VS Expenditures - Current Year		0.00
	Ending Fund Balance		0.00
	Total Liabilities And Fund Balance		0.00

* Year Not Closed

Fund 590 ACME RELIEF SEWER

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
590-000-001.000	9945-CASH-CHECKING	1,381,033.84	1,150,943.01
590-000-004.000	0651-MONEY MARKET	196,737.44	196,745.79
590-000-132.000	SEPTIC PLANT	470,853.00	470,853.00
590-000-133.000	ACCUMULATED DEPRECIATION	(65,737.06)	(65,737.06)
590-000-152.000	WATER SYSTEMS	177,000.00	177,000.00
590-000-153.000	ACCUMULATED DEPRECIATION-WATE	(60,475.00)	(60,475.00)
590-000-154.000	SEWER SYSTEMS	11,611,103.07	11,611,103.07
590-000-155.000	ACCUMULATED DEPREC-SEWER	(5,180,171.06)	(5,180,171.06)
590-000-160.000	LOAN ACQUISITION FEES	1,723.00	1,723.00
590-000-161.000	ACCUM AMORT LOAN ACCQU FEES	(1,723.00)	(1,723.00)
Total Assets		8,530,344.23	8,300,261.75
*** Liabilities ***			
590-000-202.000	ACCOUNTS PAYABLE	78,392.50	42,286.23
590-000-250.000	BONDS PAYABLE LONG TERM	1,187,782.00	1,187,782.00
590-000-250.001	ACCR.INTEREST ON BONDS	9,130.00	9,130.00
590-000-250.100	Current portion of Bonds	206,362.00	206,362.00
590-000-251.002	PREMIUM OF REFUNDED BONDS	59,054.00	59,054.00
590-500-300.000	BONDS: SEPTAGE LONG TERM	309,215.00	309,215.00
Total Liabilities		1,849,935.50	1,813,829.23
*** Fund Balance ***			
590-000-390.000	Fund Balance	963,651.49	963,651.49
590-000-395.000	RETAINED EARNINGS	5,334,752.22	5,334,752.22
Total Fund Balance		6,298,403.71	6,298,403.71
Beginning Fund Balance - 14-15			6,298,403.71
Net of Revenues VS Expenditures - 14-15			382,005.02
*14-15 End FB/15-16 Beg FB		6,680,408.73	
Net of Revenues VS Expenditures - Current Year			(193,976.21)
Ending Fund Balance			6,486,432.52
Total Liabilities And Fund Balance			8,300,261.75

* Year Not Closed

User: CATHY DYE

Period Ending 07/31/2015

DB: Acme Township

Fund 701 TRUST AND AGENCY

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
701-000-001.000	CASH-CHECKING	15,558.68	4.97
701-000-100.100	IMMANUAL/BATES ACCT RECEIVABL	56,261.04	56,261.04
Total Assets		71,819.72	56,266.01
*** Liabilities ***			
701-000-202.000	ACCOUNTS PAYABLE	14,408.07	4.97
701-000-214.000	DUE TO OTHER FUNDS	56,261.04	56,261.04
Total Liabilities		71,819.72	56,266.01
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance - 14-15			0.00
Net of Revenues VS Expenditures - 14-15			0.00
*14-15 End FB/15-16 Beg FB		0.00	
Net of Revenues VS Expenditures - Current Year			0.00
Ending Fund Balance			0.00
Total Liabilities And Fund Balance			56,266.01

* Year Not Closed

Fund 703 CURRENT TAX COLLECTION

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
703-000-001.000	CASH-CHECKING	1,765.91	522,247.60
Total Assets		1,765.91	522,247.60
*** Liabilities ***			
703-000-202.000	ACCOUNTS PAYABLE	310,823.09	310,823.09
703-000-273.000	UNDISTRIBUTED TAX	(420,740.22)	100,003.89
703-000-274.000	EARNED INTEREST UNDISTRIBUTED	133,361.16	133,361.16
Total Liabilities		23,444.03	544,188.14
*** Fund Balance ***			
703-000-390.000	Fund Balance	(21,678.12)	(21,678.12)
Total Fund Balance		(21,678.12)	(21,678.12)
Beginning Fund Balance - 14-15			(21,678.12)
Net of Revenues VS Expenditures - 14-15			0.00
*14-15 End FB/15-16 Beg FB		(21,678.12)	
Net of Revenues VS Expenditures - Current Year			(262.42)
Ending Fund Balance			(21,940.54)
Total Liabilities And Fund Balance			522,247.60

* Year Not Closed

Fund 818 HOLIDAY HILLS AREA IMPROVEMENT

GL Number	Description	Current Year Beg. Balance	Balance
*** Assets ***			
818-000-001.000	9307-CASH-CHECKING	190,651.58	190,534.93
Total Assets		190,651.58	190,534.93
*** Liabilities ***			
818-000-202.000	ACCOUNTS PAYABLE	116.65	(116.65)
Total Liabilities		116.65	(116.65)
*** Fund Balance ***			
Total Fund Balance		0.00	0.00
Beginning Fund Balance - 14-15			0.00
Net of Revenues VS Expenditures - 14-15			190,534.93
*14-15 End FB/15-16 Beg FB		190,534.93	
Net of Revenues VS Expenditures - Current Year			116.65
Ending Fund Balance			190,651.58
Total Liabilities And Fund Balance			190,534.93

* Year Not Closed



**ACME TOWNSHIP PLANNING COMMISSION MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
August 10, 2015 7:00 p.m.**

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE at 7:05pm

ROLL CALL:

Members Present: D. Rosa, J. DeMarsh, D. White, B. Ballentine, S. Feringa, K. Wentzlof, T. Forgette, M. Timmins

Members Excused: J. Jessup

Staff Present: Shawn Winter, Zoning Administrator; Jeff Jocks, Legal Counsel.

A. LIMITED PUBLIC COMMENT: Opened at 7:06pm, Closed at 7:06pm

B. APPROVAL OF AGENDA: Motion to approve agenda by M. Timmins, supported by B. Ballentine. Motion passed unanimously.

C. INQUIRY AS TO CONFLICTS OF INTEREST: None

D. CONSENT CALENDAR:

a) RECEIVE AND FILE:

1. Draft Unapproved Minutes of:

1. Township Board minutes of 07/07/15

b) ACTION:

1. Draft Unapproved Minutes of:

1. ~~Planning Commission minutes: 07/27/15~~

T. Forgette asked to remove Planning Commission minutes of 07/27/15. Motion by M. Timmins to approve Consent Calendar with removal of item b.1, supported by D. White. Motion passed unanimously.

E. ITEMS REMOVED FROM THE CONSENT CALENDAR:

1. Planning Commission minutes: 07/27/15. T. Forgette asked to correct the minutes to reflect a change in the B. Kelley public comment after review of the meeting recording from GTTC and replacing with Hop Farm.

Motion by T. Forgette to approve the Planning Commission meeting minutes of 07/27/2015 with above change. Support by M. Timmins. Motion passed unanimously.

F. CORRESPONDENCE: None

G. PUBLIC HEARINGS: US31/M72 Business District Architectural Standards amendment #35. Opened at 7:10pm.

J. Heffner, 4050 Bayberry Lane. Asked whether the recent Supreme Court's decision about commercial advertising and regulation may have an effect on our commercial zone along M72 with respect to electronic signage.

J. Jocks indicated the court's decision in the case had more to do with treating signs differently and with respect to the public hearing, this wouldn't have to do with architectural standards. Suggested this be moved to public comment at the end of the meeting.

Public comment closed at 7:12pm.

H. NEW BUSINESS:

1. US31/M72 Business District Architectural Standards amendment #35

Planning commissioner discussion on architectural standards amendment occurred. D. Rosa asked about the possible need for a glossary to explain terminology. Several members agreed this would be helpful but appears it would require a re-write of the amendment language. K. Wentzloff thought we could update the definitions as part of an ordinance rewrite that the PC wants to do this year. DeMarsh was concerned about item #2 dealing with exterior lighting as well as restricting building materials to specific items which may not take future technological advances into consideration. S. Feringa expressed we are wanting an architectural look but that façade lighting is allowed over door to meet code. K. Wentzloff thought new technological advances could fall under the durable material component

I. OLD BUSINESS:

a) Medical Marijuana

J. Jocks indicated there have not been any new local decisions made as of yet. S. Winter provided a review of the survey he conducted of four local townships and two police agencies. In summary, collectives have not been found to have a negative impact on the communities though there are many townships and law enforcement agencies that wonder how they can make enough profit to support store fronts when a collective can have only 5 patients. K. Wentzloff polled planning commissioners and the consensus felt that zoning for it would give the township the best way to control it. Exclusionary zoning and signage is a concern. Feringa thought we may want to look at the agriculture area for cultivation in addition to collective(s). J. Jocks suggested the zoning administrator look at the old ordinance and draft some language for next meeting.

b) Letter to VGT regarding updated conceptual plan

K. Wentzloff went over the letter that was sent to VGT/GTTC requesting an updated conceptual plan.

J. PUBLIC COMMENT & OTHER PC BUSINESS

1. Zoning Administrator update on projects:

S. Winter provided an update to the PC on upcoming projects. Attached to the minutes. A site visit was made to Advanced Automotive and everything appears in order with respect to site plan. A storage site plan on M-72 is under the review process.

2. Planning Consultant: None

3. P C Education etc.: None

Public Comments: Opened at 8:00pm

J. Hefner, 4050 Bayberry Lane - Thanked commission officers for continued commitment to the township and welcomed S. Winter as Zoning Administrator. How does the Supreme Court decision affect the sign ordinance?

J. Jocks - Supreme Court in June said signs had to be treated equally. Content based signs seem to be point of discussion and what this meant. Not clear how it will affect sign ordinance. Regarding gas station and vacancy signs, his conclusion is the township is ok allowing them in the current context. They are arguably content based signs. We are still allowing everyone to have a sign; we are allowing only certain uses to have an electronic sign. If a store came in and put up an electronic sign and they did not meet the allowed use, it would be recommended that the zoning administrator would issue a citation.

J. Hefner – Questioned the next steps needed now that is been reported that some of the plantings are not taking on the GTTC engineered wetlands. K. Wentzloff deferred to township planner.

Closed at 8:10pm.

ADJOURN: Motion by Timmins to adjourn, support by Ballentine. Motion passed unanimously. Meeting adjourned at 8:16pm.

August 11th 2015 Shoreline Stake holders meeting

In attendance: Marcie Timmins, John DeMarsh, Tom Henkle, Shawn Winters, Gordie Lapoint, Howard Yamaguchi, Matt McDonough, Julie Clark, Lee Kurt.

The GTRLC is committed to a one to one match with funds allocated by the township for the Bayside Parks.

Funds will be used towards monetary matches required by grants that will be identified at a later date by the team.

Tart is committed to raising funds to support trail building through the parks.

Ideas generated today will be taken by Matt to Gosling Czubak for help identifying what the township will be able to afford with the agreed upon budget set by the Township and GTRLC.

The bulk of the budget will be spent at the north end of Bayside park with smaller improvements being made at the south end, until more funds can be allocated by the township and/or other sources for further park improvements.

Keeping as much useable open space as possible is a priority

Identified priorities:

- 1) Access
 - a) Parking improvements at the North and South end
 - b) Trail connectivity between the parks, Tart Trails, regional and neighborhood areas.
 - c) Mobbi Mat configurations to allow more than a single wheel chair user to enjoy the beach at one time.
- 2) Landscaping
 - a) Remove obstacles from the open spaces, adding soil and plantings to make them “barefoot” friendly.
 - b) Irrigate
- 3) A shelter of some sort for park users to escape the weather and use for different activities.
- 4) Activities for park users- examples given included; volley ball, bocce ball, shuffle board, exercise areas, play ground.



The Metro Insider

PROUDLY SERVING ACME, EAST BAY AND GARFIELD TOWNSHIPS SINCE 1980

Patrick J. Parker ~ Fire Chief

Volume # 8

Issue # 4

In This Issue...

Message from Chief Parker	Page 1
Kaitlyn Posey Update	Page 2
Safe Neighborhood	Page 3
Fire Explorer - Post 301	Page 4
9/11 Memorial Park Update	Page 5
Powdered Alcohol	Page 6
Generator Safety	Page 7



Smoke Alarm Install

Metro Firefighters will inspect and replace (if needed) or install new smoke detectors for any and all homes within our response area. See page 3 for more info.

From the desk of Chief Parker...

Wow! Where did the summer go? It's been a busy one and we have been thrown a little bit of everything this summer. Our training has paid off and we all should be proud of our accomplishments! We unfortunately had a fatal fire a couple of weeks ago and my heart goes out to those who attempted a rescue but was thwarted by the heat, smoke, and fire. Your efforts and bravery are duly noted.

A couple of weeks ago we had a little wind blow in. That was one to remember. Our east side was hit pretty hard. In fact, we ran 101 calls from 4:30 on Sunday until midnight on Monday. Nice job by all. Chief Flynn ran area command and coordinated all the calls and then reconciled with Central Dispatch later in the evening. It worked pretty well. Many of our citizens were without power for days and the Avenue's/Indian Trail were hit the hardest in East Bay and the shoreline and Yuba the hardest hit in Acme. Sayler Park in Acme is still closed due to the size and complexity of bringing those trees down there. All operations were conducted safely and we didn't miss a beat. The Department stood tall and our citizens served well! I can't say the same for my camper and pickup companies which took direct hits that Sunday. I now feel the pain of dealing with insurance companies.

We have an extremely busy fall season facing us. There will be new special programs that will roll out a 12 lead EKG called ReadyLink as well as a new drug that called Narcan which will reverse the life-threatening effects of an opiate overdose such as heroin. These are mandatory so look for these September dates. September is also time for hose testing and ladder testing on top of a large scale haz-mat training in Cadillac of which we will be participating in. The Red Wings will be in town so the activity in the Central part of our district will be busy. BOL for those obnoxious Blackhawk fans.

Friday September 11th is the 14th anniversary of the terrorist attack on our country. Once again Metro will be conducting the 9/11 Memorial in the Grand Traverse 9/11 Memorial Park. The committee is planning another great memorial and the show case will be the Memorial Walkway that Tony Posey and crew are working on. It is hopeful that we can start laying bricks next week. Firefighter Tim Wrede's brother Rev. Bill Wrede will be our guest speaker. Rev. Wrede served as a pastor in New York during the 9-11 attack. He was one of the first responders to the crisis and worked and ministered to the FDNY and other workers at Ground Zero. Thus he brings a first-hand experience to the suffering and sacrifice of that event in our nation's history.

Until next time, Be Safe Out There!

Chief Parker

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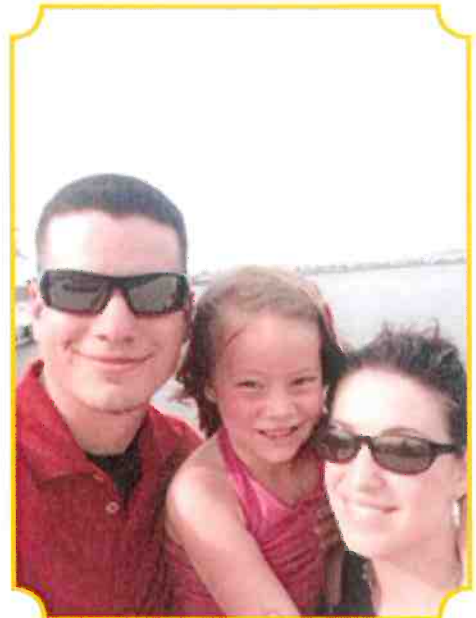
PAGE 2

Kaitlyn "Kaiterbug" Posey

Captain Tony Posey and his family needs our help. Not often does this family ask for support and they are ALWAYS the first one to help those in need. You may recognize them because they are so pivotal in our community and are key leaders for the annual Guns and Hoses benefit hockey game.

Five year old Kaitlyn Posey was recently diagnosed with Leukemia. Her family will be traveling back and forth from Traverse City to DeVos children's hospital in Grand Rapids while she undergoes treatment. This will be every week for six months after her initial treatment, then follow up visits biweekly to monthly for two years. We are trying to help them out with finances for lost wages, travel expenses, etc.

Any donation, large or small would be greatly appreciated by this amazing family who has given so much to our community in the past. Help us raise as much as possible and share this link.



<http://www.gofundme.com/kaitlynp>



POSEY STRONG BBQ

We will be having a Pig Roast and BBQ fundraiser event. Kaiterbug Bracelets and Posey Strong T-shirts will be available. It will be a free will donation event. Silent Auction and a Bounce house are just some of the activities planned. Please come and join us and help this wonderful family out!

SATURDAY AUGUST 29TH

NORTHWESTERN MICHIGAN FAIRGROUNDS @ NOON



#poseystrong

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PAGE 6

From the desk of Medical Director Larry Stalsonburg...

Powdered Alcohol ~ aka - Palcohol

The newest way to get buzzed, bombed or loaded is Palcohol. Palcohol is a white powdery substance that comes in five flavors; vodka, rum, cosmopolitan, lemon drop & margarita. It has become known as country time lemonade for grownups. It is scheduled to be released this summer in the United States.

It is made by using carbohydrate powders that trap the alcohol and keep it dry. It is easily dissolved in 6 ounces of water. The powder contains 55% alcohol by weight and 10% by volume. Since it comes in a packet, it is easily concealable. It can be added to a regular alcohol drink to make it more potent, thereby making it, possibly the next date rape drug. Palcohol can also be sprinkled on food for an added kick. Other concerns are that it could be snorted or injected, both of these options would be painful and cause tissue damage.

Alcohol – related diagnosis accounted for approximately 3.5% of all emergency room visits in 2010. That number has increased steadily over the previous 5 years and may increase further with the use of Palcohol. Many states, including Michigan, have been proactive in banning the sale of Palcohol. Unfortunately, it does not prevent it from being purchased online, like so many other things these days.



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PAGE 3

Safe Neighborhood

A properly installed and maintained smoke alarm is the only thing in your home that can alert you and your family to a fire 24 hours a day, seven days a week. Whether you're awake or asleep, a working smoke alarm is constantly on alert, scanning the air for fire and smoke. According to the National Fire Protection Association, almost two-thirds of home fire deaths resulted from fires in properties without working smoke alarms. A working smoke alarm significantly increases your chances of surviving a deadly home fire.

Through the Safe Neighborhood Campaign Grand Traverse Metro Firefighters are working door-to-door, and by request, to check and change batteries in smoke alarms, check and/or provide and install smoke alarms in homes that are in need, and provide local coupons for the purchase of additional smoke alarms. This program is supported through the generosity of local and national businesses such as; Home Depot, Kidde, the National Fire Protection Association, Ace Hardware, Gilroy's, DeWeese Hardware, Lowe's, Roy's General Store, Northern Fire & Safety, and the Rotary Good Works. There is no cost to participants.

[Click here to fill out an application](#)



Hear the **BEEP**
where you **SLEEP**

**EVERY BEDROOM
NEEDS A WORKING
SMOKE ALARM.**

FIRE PREVENTION WEEK
OCTOBER 4-10, 2015
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PAGE 4



Grass Fire at Village Glen Apartments

Sometimes we get lucky - notice the hydrant that put the fire out!



Brush Fire at Grand Traverse Mall



Garage Fire on Keystone Rd

Fire Explorer - Post 301

If you are a male or female between the ages of 14 and not yet 21 and are interested in the fire service, why not join the Metro Explorer Post 301. We are preparing young men and women for careers in the fire service. Many of our current full time employees got their start in the Exploring program.

For further information, please [send an e-mail](#) or call at (231) 313-7276.



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PAGE 5

9/11 Memorial Park Update



Captain Tony Posey is organizing the final stages of the 9/11 Memorial Park that is located behind our Admin Office at 897 Parsons Rd.

Thank you to all the people who have volunteered their time and helped us make it this far with this wonderful project.



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PAGE 7



Downed utility lines, power company blackouts, heavy snow falls or summer storms can all lead to power outages. Many people turn to a portable generator for a temporary solution without knowing the risks.

- ❗ Generators should be used in well-ventilated locations outside away from doors, windows and vent openings.
- ❗ Never use a generator in an attached garage, never with the door open.
- ❗ Place generators so that exhaust fumes can't enter the home through windows, doors or other openings in the building.
- ❗ Maximum allowable carbon monoxide (CO) level in any room. Follow manufacturer's instructions for correct placement and mounting height.
- ❗ Turn off generators and let them cool down before refueling. Never refuel a generator while it is running.



- ❗ Store fuel for the generator in a container that is intended for that purpose and is correctly labeled as such. Store the container outdoors if living areas.

Just Remember...

When plugging in appliances, make sure they are all grounded to the generator or a heavy-duty outdoor-rated extension cord. Cords should be checked for cracks, tears and that the plug has all three prongs, especially a grounding pin.

If you are a frequent generator user, make sure to check with the manufacturer to make sure you have a manual and that you have installed the correct safety equipment. Consult with the National Fire Protection Association (NFPA) and local fire departments.

FACT

- ❗ CO deaths associated with generators have spiked in recent years as generator sales have risen.

www.fpa.org/resources



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ACME TOWNSHIP BOARD MEETING
ACME TOWNSHIP HALL
6042 Acme Road, Williamsburg MI 49690
Tuesday, August 11, 2015, 7:00 p.m.

CALL TO ORDER WITH PLEDGE OF ALLEGIANCE AT 7:05 p.m.

Zollinger commented on the shave and pave to take place after Labor Day. He stated that there have been some rumors that no sidewalks would be put in because the Township did not want them. Zollinger said it was never asked of us by MDOT. This project is not a complete rebuild.

Henkel, Parks Supervisor, was present to report clean up progress from the recent storm damage. Discussion was held as to sequence of clean up activities. It will be bayside shoreline area first Acme Cemetery second Yuba Cemetery third Saylor Park last. GTC Emergency management is working to get Acme Township some work crews from State to help at Saylor park.

Kim Elliott from RecycleSmart was present to talk about the no charge yard waste pass. This pass is good for one trip and load not to exceed up to three (3) cubic yards of acceptable material to the Keystone Brush-Drop-Off site. Elliott would supply Acme with a 2 part pass. One for Acme records and one given to residents to turn in at the site. Acme Township would be invoiced at \$5.00 a cubic yard or \$1.00 a bag.

Members present: J. Aukerman, C. Dye, A. Jenema, G. LaPointe, P. Scott, D. White, J. Zollinger
Members excused: None
Staff present: J. Jocks, Legal Counsel
 N. Edwardson, Recording Secretary

- A. LIMITED PUBLIC COMMENT: None**
- B. APPROVAL OF AGENDA: Agenda was approved with three additions to New Business items # 9,10,11. Motion by White, seconded by Jenema to approve the agenda as presented. Motion carried by unanimous vote.**
- C. INQUIRY AS TO CONFLICTS OF INTEREST: None**
- D. CONSENT CALENDAR: The purpose is to expedite business by grouping non-controversial items together for one Board motion (roll call vote) without discussion. A request to remove any item for discussion later in the agenda from any member of the Board, staff or public shall be granted.**
- 1. RECEIVE AND FILE:**
- a. Treasurer's Report**
 - b. Clerk's Revenue/Expenditure Report and Balance Sheet**
 - c. Draft Unapproved Meeting Minutes:**
 - a. Planning Commission 07/27/15**
- 2. APPROVAL:**
- a. Regular meeting minutes of 07/07/15**
 - b. Accounts Payable Prepaid of \$7,015.22 and Current to be approved of \$137,421.27 (Recommend approval: Cathy Dye, Clerk)**
- E. ITEMS REMOVED FROM THE CONSENT CALENDAR: Motion by Jenema, seconded by White to approve the consent calendar as presented. Motion carried by unanimous roll call vote.**
- F. SPECIAL PRESENTATIONS/DISCUSSIONS: None**

G. REPORTS: Received and filed

1. Sheriff's Report – Deputy: Ken Chubb
2. County Commissioner's Report – Crawford
3. Road commission report – McKellar

H. CORRESPONDENCE: Received and filed

1. Emailed dated 07/18/15 from Captain Mark Shaul re: water rescue
2. Letter dated 07/27/15 from MDOT re: Traffic signal at US-31 and M-72

I. PUBLIC HEARING:

**Acme Township Fire Prevention Ordinance/International Fire Code of 2012 – Belcher, Assistant Chief/
Fire Marshall**

Belcher commented that the new ordinance is just an update to the old ordinance. The State adopted the 2012 building code and it references the 2012 fire code so they work together.

Discussion on sky lanterns was held since the new ordinance bans the use in Acme Township.

Public Hearing closed at 8:08 pm-No Comments

Motion by LaPointe, seconded by Scott to approve the Acme Fire Prevention Ordinance with amendments as presented. Motion carried by unanimous vote.

J. NEW BUSINESS:

1. Resolution of support for DNR acquisition of Petobago State Game Area

Motion by Jenema, seconded by LaPointe, approving Resolution R-2015-32 Supporting the DNR Wildlife Division Acquisition of Petobago State game area addition. Motion carried by unanimous vote.

2. Approval of Zoning Ordinance Amendment #34 – Electronic Message signs

Motion by White, seconded by Jenema to approve Zoning Ordinance Amendment #34 as presented. Motion carried by unanimous vote.

3. Metro Fire 2016 Budget presentation – Chief Parker

Chief Parker stated that this was the time of year when the preliminary Metro Fire Budget is presented to the Township Boards for comments. The public hearings and final approval by the townships will be at our Public hearing September first. Parker reviewed the budget. Discussion followed. This year's proposal is an increase from 2.65 mills total up to 2.90 for millage to be collected.

4. Metro Act #48 permit approval for Lynx Network Grp – Supervisor

Motion by LaPointe, seconded by Jenema to proceed with signing the "Right-Of-Way Telecommunications Permit". Motion carried by unanimous vote.

5. Verbal report fund commitments to Saylor Park – Supervisor/Treasurer

Jenema commented that we found some of the codes we were using were not appropriate with the States Uniform Chart of Accounts. Jenema said we need to create a 208/Park Recreation Fund, and a capital improvement fund for Saylor Park Boat Launch. Discussion followed that a resolution will be on our September meeting agenda to proceed with these changes.

6. Water system Cross connection control program/water system Ordinance # 15

Motion by LaPointe, seconded by Aukerman to adopt the changes presented to Acme Water Ordinance #15 Section 9 in its entirety and adopt the new section 9 as presented. Motion carried unanimously.

7. **Possible creation of a SAD in Westridge/Circle View Springbrook sub – Supervisor Zollinger and**
A introduction meeting for the residents of Westridge/Circle View about the possible creation of a SAD, was held on August 4, 2015. Trustee, LaPointe and Supervisor, Zollinger reviewed the process to start a SAD district, estimated costing information, Board Resolutions to fund the project, etc.
8. **Discussion on participation on Brush-Dropoff passes for Acme Township**
Following up on Kim Elliott’s earlier public comments Clerk, Dye, suggested that the Board not to do anything about the brush-dropoff passes at this time. Two Storm debris drop-off sites have been set up for residents.
9. **Investment Policy**
Jenema has been reviewing our investment policy. She is looking into opening another bank account. She will keep the Board informed.
10. **Cemetaries**
LaPointe would like to see charges for maintaining the cemetaries, upkeep on equipment, etc be separated from the Parks, Budget buy next budget cycle.
11. **Direct Deposit**
Dye reviewed where we are with direct deposits. She stated there would be some service charges for Direct deposit. We already have acquired credits and would use them up first, probably late Fall. Dye would come back to the Board at that time.

K. OLD BUSINESS:

1. **Acme Shoreline Park Endowment - Supervisor Zollinger presented the need for Acme to assign a person to represent us on the Park Endowment reviews.**

Motion by LaPointe, seconded by Scott to appoint Trustee, Aukerman as the person who will be part of the review board. Motion carried by unanimous vote.
2. **DPW Bill of Sale from Acme Township for capacity Sharing agreement previously approved 03/122/15 - Supervisor**
The BPW and its participating Townships have agreed to pool their collective capacities at the City WWTP and document this agreement in writing through the Capacity Sharing Agreement.

Motion by LaPointe, seconded by Scott to approve the Bill of Sale for the capacity Sharing agreement. Motion carried by unanimous vote.
3. **Appoint legal review team to analyze RFP results**
Jenema, LaPointe and White will review the RFP results.
4. **Verbal update on Sayler Boat Launch – Aukerman**
Aukerman provided a summery of grant’s she was working on to Support fund needs for Sayler park Boat Launch.

LaPointe returned to an earlier discussion about funds approvals for removing trees and brush. Discussion was held about authorizing Supervisor Zollinger to spend up to \$49,000. For emergency tree removal at parks and cemeteries..

Motion by LaPointe, seconded by White to approve the Supervisor spending up to \$40,000.00 for tree removal, brush from recent storm. Motion carried by unanimous roll call vote.

DRAFT UNAPPROVED

Zollinger commented that the Yuba School received \$20,000.00 from the June 2% grant cycle.

PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:

ADJOURN AT 10:15 pm

User: CATHY DYE

DB: ACME TOWNSHIP

Check #	Check Date	Amount	Bank	Vendor Code	Voided	Vendor Name
23312	08/13/2015	50.00	CHASE	0000000503	N	AMERICAN WASTE
23313	08/13/2015	189.99	CHASE	0000000503	N	AMERICAN WASTE
23314	08/13/2015	65.00	CHASE	0000000503	N	AMERICAN WASTE
23315	08/13/2015	564.61	CHASE	0000003300	N	CONSUMERS ENERGY
23316	08/13/2015	899.00	CHASE	0000007950	N	GRAND TRAVERSE METRO ESA
23317	08/21/2015	1,050.82	CHASE	00002880	N	CHASE USA
23318	08/21/2015	84.84	CHASE	0000003300	N	CONSUMERS ENERGY
23319	08/21/2015	730.21	CHASE	0000003300	N	CONSUMERS ENERGY
23320	08/21/2015	374.61	CHASE	0000020450	N	SHELL OIL COMPANY
TOTAL:		4,009.08				

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 0000000520 - A & D ASSESSING:							
SEPTEMBER							
7064	A & D ASSESSING ASSESSING 101-209-803.002	09/01/2015 CATHY DYE	09/01/2015	3,333.34	3,333.34	O	N 09/01/2015
	ASSESSING CONTRACT SERVICES			3,333.34			
	Total for vendor 0000000520 - A & D ASSESSING:			<u>3,333.34</u>	<u>3,333.34</u>		
Vendor 0000002300 - B S & A SOFTWARE:							
103242							
7073	B S & A SOFTWARE FINAL TRAING 7/14/2015 101-101-804.000	09/01/2015 CATHY DYE	09/01/2015	850.00	850.00	O	N 09/01/2015
	SOFTWARE SUPPORT & PROCESSIN			850.00			
	Total for vendor 0000002300 - B S & A SOFTWARE:			<u>850.00</u>	<u>850.00</u>		
Vendor 0000001660 - BECKETT &RAEDER:							
2015-505							
7087	BECKETT &RAEDER PLANNING SERVICES\ MI LOCAL HOPS 101-410-803.005-075	08/01/2015 CATHY DYE	09/01/2015	770.00	770.00	O	N 09/01/2015
	PLANNING & CONSULTANT T & A			770.00			
2015-506, 2015-504							
7089	BECKETT &RAEDER PLANNING SERVICES, 101-410-803.001 101-410-803.005-901	08/01/2015 CATHY DYE	09/01/2015	1,072.50	1,072.50	O	N 09/01/2015
	PLANNING CONSULTANT			750.00			
	PLANNING & CONSULTANT T & A			322.50			
	Total for vendor 0000001660 - BECKETT &RAEDER:			<u>1,842.50</u>	<u>1,842.50</u>		
Vendor 0000002990 - CINTAS CORP #729:							
729750512							
7086	CINTAS CORP #729 RUGS 101-265-930.000	09/01/2015 CRISTY DANCA	09/01/2015	46.01	46.01	O	N 09/01/2015
	REPAIRS & MAINT			46.01			
	Total for vendor 0000002990 - CINTAS CORP #729:			<u>46.01</u>	<u>46.01</u>		
Vendor 0000003300 - CONSUMERS ENERGY:							
205364459464							
7081	CONSUMERS ENERGY ELECTRIC 101-265-920.000	09/01/2015 CATHY DYE	09/01/2015	22.61	22.61	O	N 09/01/2015
	ELECTRIC UTILITIES TOWNHALL			22.61			
	Total for vendor 0000003300 - CONSUMERS ENERGY:			<u>22.61</u>	<u>22.61</u>		

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor CRISTY - CRISTY DANCA:							
AUGUST							
7078	CRISTY DANCA CLERK ACCREDITATION/LANSING/REIMBU 101-215-860.000	09/01/2015 CATHY DYE	09/01/2015	691.25	691.25	O	N 09/01/2015
	TRAVEL & MILEAGE			691.25			
	Total for vendor CRISTY - CRISTY DANCA:			<u>691.25</u>	<u>691.25</u>		
Vendor 0000003400 - CULLIGAN WATER, MCCARDEL:							
AUGUST							
7075	CULLIGAN WATER, MCCARDEL WATER 101-265-930.000	09/01/2015 CATHY DYE	09/01/2015	62.00	62.00	O	N 09/01/2015
	REPAIRS & MAINT			62.00			
	Total for vendor 0000003400 - CULLIGAN WATER, MCCARDEL:			<u>62.00</u>	<u>62.00</u>		
Vendor 0000007250 - GINOP SALES:							
AUGUST							
7072	GINOP SALES WP49497,WW12781,WP49646/ CHAIN HOO 101-750-930.000	09/01/2015 CATHY DYE	09/01/2015	436.61	436.61	O	N 09/01/2015
	REPAIRS & MAINT			436.61			
	Total for vendor 0000007250 - GINOP SALES:			<u>436.61</u>	<u>436.61</u>		
Vendor GIVE - GIVE 'EM A BRAKE SAFETY:							
39950							
7084	GIVE 'EM A BRAKE SAFETY RENTAL OF 23 TRAFFICE BARRELS FOR 101-750-930.000	09/01/2015 CRISTY DANCA	09/01/2015	253.00	253.00	O	N 09/01/2015
	REPAIRS & MAINT			253.00			
	Total for vendor GIVE - GIVE 'EM A BRAKE SAFETY:			<u>253.00</u>	<u>253.00</u>		
Vendor 0000007675 - GOSLING CZUBAK ENGR:							
7/22/2015							
7076	GOSLING CZUBAK ENGR 73426 , 73418 / PROFESSIONAL SERVI 590-000-803.003	09/01/2015 CATHY DYE	09/01/2015	1,177.00	1,177.00	O	N 08/19/2015
	ENGINEERING SERVICES			1,177.00			
JULY 23,2015							
7077	GOSLING CZUBAK ENGR 73456, 73483 101-101-803.003	09/01/2015 CATHY DYE	09/01/2015	1,615.00	1,615.00	O	N 09/01/2015
	ENGINEERING SERVICES			455.00			
	ENGINEERING SERVICES			1,160.00			
	Total for vendor 0000007675 - GOSLING CZUBAK ENGR:			<u>2,792.00</u>	<u>2,792.00</u>		

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnalized Post Date
Vendor 7890 - GRAND TRAVERSE COUNTY:							
90616, 90617 7082	GRAND TRAVERSE COUNTY SEWER AND WATER 590-000-956.001 590-000-956.003 590-550-956.001	09/01/2015 CATHY DYE	09/01/2015	31,731.95	31,731.95	O	N 08/24/2015
	OPERATING & MAINT EXP			30,212.90			
	HOCH ROAD #697 EXP			172.36			
	OPERATING & MAINT EXP			1,346.69			
90600 7083	GRAND TRAVERSE COUNTY MAP 101-410-726.000	09/01/2015 CRISTY DANCA	09/01/2015	19.61	19.61	O	N 09/01/2015
	SUPPLIES & POSTAGE			19.61			
	Total for vendor 7890 - GRAND TRAVERSE COUNTY:			31,751.56	31,751.56		
Vendor 0000007950 - GRAND TRAVERSE METRO ESA:							
776 7074	GRAND TRAVERSE METRO ESA PT TIME EMS STAFFING JULY 2015 206-000-802.004	09/01/2015 CATHY DYE	09/01/2015	6,911.89	6,911.89	O	N 09/01/2015
	CONTRACTED EMPLOYEE SERVICES			6,911.89			
	Total for vendor 0000007950 - GRAND TRAVERSE METRO ESA:			6,911.89	6,911.89		
Vendor GRANTS - GRANTS STUMP REMOVAL SERVICE:							
15237 7088	GRANTS STUMP REMOVAL SERVICE STUMP GRINDING NEAR BUNKER HILL 101-750-930.000	08/24/2015 CATHY DYE	09/01/2015	763.00	763.00	O	N 09/01/2015
	REPAIRS & MAINT			763.00			
	Total for vendor GRANTS - GRANTS STUMP REMOVAL SERVICE:			763.00	763.00		
Vendor GREAT - GREATAMERICA FINANCIAL SVCS:							
17423623 7063	GREATAMERICA FINANCIAL SVCS COMPUTERS 101-101-804.000	09/01/2015 CATHY DYE	09/01/2015	311.65	311.65	O	N 09/01/2015
	SOFTWARE SUPPORT & PROCESSIN			311.65			
	Total for vendor GREAT - GREATAMERICA FINANCIAL SVCS:			311.65	311.65		
Vendor 0000010300 - INTEGRITY BUSINESS SOLUTIONS:							
AUGUST 7068	INTEGRITY BUSINESS SOLUTIONS 1256487-0,1248004-0,1253184-0/ PEN 101-265-726.000 101-265-726.000	09/01/2015 CATHY DYE	09/01/2015	204.08	204.08	O	N 09/01/2015
	SUPPLIES & POSTAGE			42.96			
	SUPPLIES & POSTAGE			116.14			

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
Inv Ref#	Description	Entered By					Post Date
	GL Distribution						
	101-265-726.000	SUPPLIES & POSTAGE		44.98			
Total for vendor 0000010300 - INTEGRITY BUSINESS SOLUTIONS:				<u>204.08</u>	<u>204.08</u>		

Vendor 0000012650 - LARK LAWN AND GARDEN:

215068,214815							
7067	LARK LAWN AND GARDEN	09/01/2015	09/01/2015	1,264.32	1,264.32	O	N
	SAWING CHAPS, SAFETY GLASSES,,CHAI	CATHY DYE					09/01/2015
	101-750-930.000	REPAIRS & MAINT		1,264.32			
215223							
7085	LARK LAWN AND GARDEN	09/01/2015	09/01/2015	246.22	246.22	O	N
	SAW CHAINS, FILES, OIL	CRISTY DANCA					09/01/2015
	101-750-930.000	REPAIRS & MAINT		246.22			
Total for vendor 0000012650 - LARK LAWN AND GARDEN:				<u>1,510.54</u>	<u>1,510.54</u>		

Vendor 0000015050 - NORTHERN FIRE AND SAFETY:

275500							
7069	NORTHERN FIRE AND SAFETY	09/01/2015	09/01/2015	59.90	59.90	O	N
	FIRST AID KIS	CATHY DYE					09/01/2015
	101-750-930.000	REPAIRS & MAINT		59.90			
Total for vendor 0000015050 - NORTHERN FIRE AND SAFETY:				<u>59.90</u>	<u>59.90</u>		

Vendor 0000016245 - OLSON,BZDOK&HOWARD,P.C:

AUGUST 11, 2015

7070	OLSON,BZDOK&HOWARD,P.C	09/01/2015	09/01/2015	3,167.00	3,167.00	O	N
	ATTORNEY	CATHY DYE					09/01/2015
	101-101-802.002	ATTORNEY SERVICES		856.00			
	101-410-802.002	ATTORNEY SERVICES		1,894.00			
	101-410-802.003-901	ATTORNEY T & A VGT PH 1		195.00			
	101-410-802.001	ATTORNEY SERVICES LITIGATION		27.00			
	101-410-802.002	ATTORNEY SERVICES		60.00			
	101-209-803.004	ASSESSOR'S EVALUATION SERVICES		135.00			
Total for vendor 0000016245 - OLSON,BZDOK&HOWARD,P.C:				<u>3,167.00</u>	<u>3,167.00</u>		

Vendor WILDFONG - WILDFONG, TONY:

AUGUST

7071	TONY WILDFONG	09/01/2015	09/01/2015	25.00	25.00	O	N
	MOVE HEADSTONE DAUGHERTY	CATHY DYE					09/01/2015
	209-000-930.000	REPAIRS & MAINT		25.00			
Total for vendor WILDFONG - WILDFONG, TONY:				<u>25.00</u>	<u>25.00</u>		

08/26/2015 04:53 PM
 User: CATHY DYE
 DB: ACME TOWNSHIP

INVOICE REGISTER REPORT FOR ACME TOWNSHIP
 EXP CHECK RUN DATES 09/01/2015 - 09/01/2015
 UNJOURNALIZED
 OPEN

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Inv Ref#	Description	Entered By					
Vendor WYANT - WYANT COMPUTER SERVICES:							
MS17906							
7065	WYANT COMPUTER SERVICES	09/01/2015	09/01/2015	1,089.00	1,089.00	0	N 09/01/2015
	COMPUTER AGREEMENT	CATHY DYE					
	101-101-804.000	SOFTWARE SUPPORT & PROCESSIN		1,089.00			
	Total for vendor WYANT - WYANT COMPUTER SERVICES:			<u>1,089.00</u>	<u>1,089.00</u>		

Vendor YUBA - YUBA HISTORIC SOCIETY:

AUGUST							
7066	YUBA HISTORIC SOCIETY	09/01/2015	09/01/2015	20,070.00	20,070.00	0	N 09/01/2015
	GRANT RECEIVED FRM GT BAND OF OTTA	CATHY DYE					
	101-101-802.005	CONTRACTED COMMUNITY SERVICES		20,070.00			
	Total for vendor YUBA - YUBA HISTORIC SOCIETY:			<u>20,070.00</u>	<u>20,070.00</u>		

INVOICE REGISTER REPORT FOR ACME TOWNSHIP
 EXP CHECK RUN DATES 09/01/2015 - 09/01/2015
 UNJOURNALIZED
 OPEN

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
Inv Ref#	Description	Entered By					Post Date
	GL Distribution						
# of Invoices:	25	# Due:	25	Totals:	76,192.94		76,192.94
# of Credit Memos:	0	# Due:	0	Totals:	0.00		0.00
Net of Invoices and Credit Memos:					<u>76,192.94</u>		<u>76,192.94</u>

--- TOTALS BY BANK ---

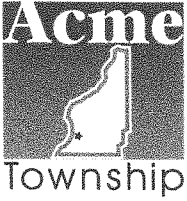
CHASE	GENERAL FUND	43,283.99
SEWER	ACME RELIEF SEWER	32,908.95

--- TOTALS BY GL DISTRIBUTION ---

101-101-802.002	ATTORNEY SERVICES	856.00
101-101-802.005	CONTRACTED COMMUNITY SERVICES	20,070.00
101-101-803.003	ENGINEERING SERVICES	1,615.00
101-101-804.000	SOFTWARE SUPPORT & PROCESSIN	2,250.65
101-209-803.002	ASSESSING CONTRACT SERVICES	3,333.34
101-209-803.004	ASSESSOR'S EVALUATION SERVICES	135.00
101-215-860.000	TRAVEL & MILEAGE	691.25
101-265-726.000	SUPPLIES & POSTAGE	204.08
101-265-920.000	ELECTRIC UTILITIES TOWNHALL	22.61
101-265-930.000	REPAIRS & MAINT	108.01
101-410-726.000	SUPPLIES & POSTAGE	19.61
101-410-802.001	ATTORNEY SERVICES LITIGATION	27.00
101-410-802.002	ATTORNEY SERVICES	1,954.00
101-410-802.003-901	ATTORNEY T & A VGT PH 1	195.00
101-410-803.001	PLANNING CONSULTANT	750.00
101-410-803.005-075	PLANNING & CONSULTANT T & A	770.00
101-410-803.005-901	PLANNING & CONSULTANT T & A	322.50
101-750-930.000	REPAIRS & MAINT	3,023.05
206-000-802.004	CONTRACTED EMPLOYEE SERVICES	6,911.89
209-000-930.000	REPAIRS & MAINT	25.00
590-000-803.003	ENGINEERING SERVICES	1,177.00
590-000-956.001	OPERATING & MAINT EXP	30,212.90
590-000-956.003	HOCH ROAD #697 EXP	172.36
590-550-956.001	OPERATING & MAINT EXP	1,346.69

INVOICE REGISTER REPORT FOR ACME TOWNSHIP
EXP CHECK RUN DATES 09/01/2015 - 09/01/2015
UNJOURNALIZED
OPEN

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlized
Inv Ref#	Description	Entered By					Post Date
--- TOTALS BY FUND ---							
	101 - GENERAL FUND			36,347.10	36,347.10		
	206 - FIRE FUND			6,911.89	6,911.89		
	209 - CEMETERY FUND			25.00	25.00		
	590 - ACME RELIEF SEWER			32,908.95	32,908.95		
--- TOTALS BY DEPT/ACTIVITY ---							
	000 -			38,499.15	38,499.15		
	101 - TOWNSHIP BOARD OF TRUSTEES			24,791.65	24,791.65		
	209 - ASSESSOR'S EXPENDITURES			3,468.34	3,468.34		
	215 - CLERK'S EXPENDITURES			691.25	691.25		
	265 - TOWNHALL EXPENDITURES			334.70	334.70		
	410 - PLANNING & ZONING EXPENDITU			4,038.11	4,038.11		
	550 - HOPE VILLAGE- WATER			1,346.69	1,346.69		
	750 - MAINT & PARKS EXPENDITURES			3,023.05	3,023.05		



Memo

To: Acme Township Board
 From: Jay B Zollinger,
 Date: August 24, 2015
 Re: 2015 Metro emergency services

2014 –What we adopted

It is further resolved that **2.55 mills** are freely levied on the assessed valuation of all property assessed for taxes within the Township of Acme, except lands and premises exempt from property taxes under the general property tax act, MCL 211.1, et seq., to be appropriated and expended for police (**0.15 mills**) and fire protection (**2.1 mills MASA**), ambulance of (**.30 mills**) purposes in accordance with the budget hereby adopted. A .1 mill was also paid to Metro from General funds.

2015 Taxable Value for Emergency services. (From Treasurer Jenema)

2015 Taxable Value								291,849,334
Fire	Est. Tax Collection	Acme Twp. Make up for 2.4 mills budget	Ambulance	Today Budget	Est. Tax Collection	Police	Est. Tax Collection	
2.1	\$ 612,883.60	\$87,739	0.3		\$ 87,554.80	0.15	\$ 43,777.40	
2.15	\$ 627,476.07		0.325	\$91,300 (2015)	\$ 94,851.03			
2.2	\$ 642,068.53	\$58,493.00	0.35	\$92,406 (2016)	\$ 102,147.27			
2.25	\$ 656,661.00							
2.3	\$ 671,253.47	\$29,246.00						
2.35	\$ 685,845.93							
2.4	\$ 700,438.40	\$0.00						
2.45	\$ 715,030.87							
2.5	\$ 729,623.34							

Acme Township 19% of Metro budget	2.4 mills	2.3 mills	2.2 mills	2.1 mills
Net Taxable Value	\$293,463,461	\$292,463.461	\$292,463.461	\$292,463.461

Property tax Revenue	\$701,912.	\$672666.	\$643,420.	\$614173.
Township Allocation	0	\$29,246.	\$58,493.	\$87739.
Total 2016 Revenue to Metro	\$701,912	\$701,912	\$701,912	\$701,912

Chart from Metro Hand Out

2015-What we adopt

It is further resolved that ____ mills are freely levied on the assessed valuation of all property assessed for taxes within the Township of Acme, except lands and premises exempt from property taxes under the general property tax act, MCL 211.1, et seq., to be appropriated and expended for police (0.15 mills) and fire protection (____ mills MASA), ambulance of (____ mills) purposes in accordance with the budget hereby adopted.

ACME TOWNSHIP
Resolution of the Township Board of Trustees
Establishing Emergency Services Special Assessment Levy for 2015
Acme Township Resolution 2015- ____

At a meeting of the Acme Township Board of Trustees, held on Tuesday September 1, 2015, the Acme Township Board of Trustees, on a motion made by, ____ and seconded by ____ passed the following resolution: 2015-

Whereas, on September 6, 2005, the Township Board of Trustees passed resolution #R-2005-13 to create a special assessment district for fire protection to supersede the existing district; and

Whereas, on July 3, 2007 the Board of Trustees adopted Resolution # R-2007-13 amending the fire protection district to become an emergency services special assessment district able to fund both fire and police protection as permitted by Public Act 33; and

Whereas, on August 10, 2010 the Board of Trustees adopted Resolution #R-2007-27 stating that the Board of Trustees shall annually prepare and adopt emergency services budgets and set the annual Emergency Services Special Assessment District levy rate,

Whereas, the Township Supervisor has created a special assessment roll for the distribution of an assessment based on the estimated expenses for operating police and fire protection services in Acme Township in 2015; and

Whereas, the Township has made the special assessment roll available for review at the Township hall; and

Whereas, on September 1, 2015, the Township Board held a public hearing in compliance with MCL 41.801 (4) to hear any objections to the distribution of the special assessment levy recommended by the Supervisor.

Therefore, it is resolved that the Township Board approves the proposed Metro Fire Department 2015 fire protection budget.

It is further resolved that ____ mills are freely levied on the assessed valuation of all property assessed for taxes within the Township of Acme, except lands and premises exempt from property taxes under the general property tax act, MCL 211.1, et seq., to be appropriated and expended for police (0.15 mills) and fire protection (____ mills MASA), ambulance of (____ mills) purposes in accordance with the budget hereby adopted.

It is further resolved that the expenses for police and fire protection in Acme Township will be reviewed by the Township Board again in roughly one year's time, and a new resolution passed for the appropriation of funds and the distribution of the special assessment levy for police and fire protection.

Township Board members present:

Township Board members absent:

Upon roll call, the following vote was cast:

Nay ___

Abstaining _____

Jay B. Zollinger Date
Acme Township Supervisor

Cathy Dye Date
Acme Township Clerk



GRAND TRAVERSE METRO FIRE DEPARTMENT 2016 BUDGET TIMELINE

Below is the timeline for approving Metro's 2016 Budget:

- June 23, 2015:** Begin discussion regarding 2016 Budget
- July 7, 2015:** 2016 Budget Workshop with Metro Board
9am - 11am
- July 28, 2015** Metro's Board to approve 2016 Budget, pending Townships approval
- August, 2015:** Take Metro's 2016 Budget to Township Boards for approval
- September, 2015** Public Hearings and Final Approval by the Townships
- Sept. 22, 2015:** Final approval of Metro's 2016 Budget by the Board
- Sept. 30, 2015:** Notify GT County of Townships millage rate for Metro!



GRAND TRAVERSE METRO FIRE DEPARTMENT
2016 BUDGET ASSUMPTIONS/ISSUES
Preliminary

Below are assumptions/issues for the 2016 Budget:

- 1) 2.3% increase in Townships real property taxable valuations.
(at 2.35 mills, this impact is approx \$81,000 of additional revenue from Townships in 2016).
- 2) Wages and Benefits
 - * Wage increases for firefighters, administrative and fire inspectors
 - * Budgeted 10% increase in health insurance premiums
 - * Increase PT FF hourly rate by \$0.35. Effective 1/1/16, Michigan minimum wage will increase by \$0.35/hour to \$8.50 per hour.
- 3) Purchase new Squad 11 out of PIF funds (similar to truck purchased in 2015)
- 4) In 2016, payments for Tanker 12 Cherryland loan will be paid out of the Public Improvement Fund (\$62,492) (same as previous years)
- 5) Lease payment for Engine 8 is \$99,500 per year out of the General Fund. (purchased 2013)
- 6) Monies transferred to Public Improvement Fund ("PIF") represents funds to pay for Station 8 construction debt only. This is the fifth year in a row where monies won't be transferred to PIF to save for future capital needs.
- 7) **Payments for Station 8 debt of \$185,387 are included in the PIF budget - which is 0.12 mills.**
Debt total \$2,250,000 for 15 years at 2.9%, with a balloon payment or refinance after 10 years.
- 8) The General Fund budget presented results in a millage of 2.46 mills in order to have a balanced budget.
- 9) **Metro Board Recommendation:** To approve a 2.4 mills 2016 Budget for Metro, resulting in a loss (use of fund balance) of (\$92,536) for the General Fund.
- 10) The 2016 Budget for the Public Improvement Fund results in a loss (use of fund balance) of (\$115,492). The 2016 projected end of year fund balance for PIF is \$263,780.
- 11) Based on the **combined** budgets presented (for general fund and PIF), Metro is budgeting a use of approximately 12% or (\$208,028) of its projected 12/31/2015 combined fund balance of \$1,756,000.

**GRAND TRAVERSE METRO FIRE DEPARTMENT
TOWNSHIP FUNDING OPTIONS
2016 BUDGET**



Note: GT Metro is requesting 2.4 mills from each of its Townships to fulfill its 2016 Budget. The below chart shows different funding scenarios for the Township's to evaluate.

Township	2.4 Mills 0.0024	2.3 Mills 0.0023	2.2 Mills 0.0022	2.1 Mills 0.0021
----------	---------------------	---------------------	---------------------	---------------------

Garfield Township: 48.9%

Net Taxable Value	751,415,592	751,415,592	751,415,592	751,415,592
Property Tax Revenue	\$ 1,803,397	\$ 1,728,256	\$ 1,653,114	\$ 1,577,973
Township Allocation	0	75,142	150,283	225,425
Total 2016 Revenue to Metro	\$ 1,803,397	\$ 1,803,397	\$ 1,803,397	\$ 1,803,397

East Bay Township: 32.1%

Net Taxable Value	493,460,516	493,460,516	493,460,516	493,460,516
Property Tax Revenue	\$ 1,184,305	\$ 1,134,959	\$ 1,085,613	\$ 1,036,267
Township Allocation	0	49,346	98,692	148,038
Total 2016 Revenue to Metro	\$ 1,184,305	\$ 1,184,305	\$ 1,184,305	\$ 1,184,305

Acme Township: 19.0%

Net Taxable Value	292,463,461	292,463,461	292,463,461	292,463,461
Property Tax Revenue	\$ 701,912	\$ 672,666	\$ 643,420	\$ 614,173
Township Allocation	0	29,246	58,493	87,739
Total 2016 Revenue to Metro	701,912	701,912	701,912	701,912

Note: GT Metro's 2015 budget was approved at 2.35 mills. Potential Township payment of 0.15 Mills is as follows:

	2015 Budgeted Add'l Pymt
Garfield	\$ 113,998
East Bay	\$ 74,750
Acme	\$ 43,648
Total	\$ 232,396

**GRAND TRAVERSE METRO FIRE DEPARTMENT
OPERATING AND CAPITAL BUDGET
2016 BUDGET**

Description	2013		2014		(budget) 2015		
		Mills		Mills		Mills	
Township Milage Rate		2.1 Mills		2.2 Mills		2.35 Mills	
Township Net Taxable Value	\$	1,452,320,006	\$	1,476,556,066	\$	1,502,817,154	
Net Operating Expenses (net of other revenues)		2,853,643	1.96	3,063,874	2.08	3,371,249	2.24
				5.60%		8.11%	
Debt Payments - General Fund		103,119	0.071	219,335	0.149	167,345	0.111
Transfer to PIF - Staß debt pymt		-		-		-	
Total Operating Expenses	\$	2,956,762	2.04	\$ 3,283,209	2.22	\$ 3,538,594	2.35

PIF Vehicle & Debt Payments: (use of PIF fund balance)

Debt Payments - PIF		62,491	0.043	62,491	0.042	62,492	0.042
Vehicles - paid PIF cash		-		-		50,000	0.033
Total PIF Vehicle & Debt Payments		62,491	0.043	62,491	0.042	112,492	0.075



**GRAND TRAVERSE METRO FIRE DEPARTMENT
2016 BUDGET WORKSHEET - PRELIMINARY
NET TAXABLE VALUE ALLOCATION
Preliminary**

TOTAL BUDGETED EXPENDITURES:	2016
LESS: OTHER REVENUE ITEMS:	\$ 4,023,960
NET EXPENDITURES TO BE ALLOC.	\$ 241,810
	<u>\$ 3,782,150</u>
TOWNSHIP ASSESSED VALUES, net	<u>1,537,339,569</u>
Millage rate to breakeven	<u>2.46</u>

92,536 Use of fund balance
(reduce to get to 2.4 mills)

ALLOCATION BASED ON TAXABLE VALUE - 2.4 MILLS					
		2016 BUDGETED TWP REVENUE	2015 BUDGETED TWP REVENUE	DIFFERENCE	% CHANGE
ACME	19.0%	701,912	663,304	38,608	5.82%
EAST BAY	32.1%	1,184,305	1,135,935	48,370	4.26%
GARFIELD	48.9%	1,803,397	1,732,381	71,016	4.10%
TOTAL		3,689,614	3,531,620	157,994	4.47%

	2015 TAXABLE VALUE	2014 TAXABLE VALUE	DIFFERENCE	% CHANGE
	(net of personal prop.)			
ACME	292,463,461	282,257,218	10,206,243	3.62%
% of total	19.0%	18.8%		
EAST BAY	493,460,516	483,376,426	10,084,090	2.09%
% of total	32.1%	32.2%		
GARFIELD	751,415,592	737,183,510	14,232,082	1.93%
% of total	48.9%	49.1%		
TOTAL	1,537,339,569	1,502,817,154	34,522,415	2.30%

BUDGET WORKSHEET
2016 Proposed Metro Budget

M/GTFX

Month: 6/30/2015	Prior Year Actual	Current Year		Actual Thru June	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget					
Fund: 206 - METRO FIRE								
Revenues								
Dept: 000								
Acct Class: 000 Revenues								
600.001 Acme Township - Cont.	577,176	663,304	663,304	630,192	0	701,912	701,912	0
600.002 East Bay Twp. Contr	1,026,182	1,135,935	1,135,935	1,023,828	0	1,184,305	1,184,305	0
600.003 Garfield Charter Twp.	1,522,962	1,732,381	1,732,381	1,616,030	0	1,803,397	1,803,397	0
650.000 MI Tax Tribunal Refunds	0	-5,000	-5,000	-527	0	-5,000	-5,000	0
664.000 Eamed Interest	5,484	4,000	4,000	2,189	0	4,000	4,000	0
667.100 EMS Firefighter Revenue	134,341	95,810	95,810	49,619	0	95,810	95,810	0
668.100 Simulator Revenue	0	5,000	5,000	0	0	2,000	2,000	0
668.500 Cost Recovery Revenue	49,775	70,000	70,000	27,810	0	60,000	60,000	0
668.600 911 Memorial Donations	2,861	0	0	717	0	0	0	0
669.000 Plan Reviews	60,052	50,000	50,000	37,987	0	60,000	60,000	0
669.001 Refunds and Donations	43,198	12,000	12,000	22,101	0	20,000	20,000	0
669.002 Sale of Surplus Assets	18,100	5,000	5,000	1,800	0	5,000	5,000	0
669.006 Misc. Grant Receipts	55,513	0	11,930	11,930	0	0	0	0
Revenues	3,495,644	3,768,430	3,780,360	3,423,676	0	3,931,424	3,931,424	0
Acct Class: 990 DEBT SERVICE								
675.000 Debt Proceeds	360,000	0	0	0	0	0	0	0
DEBT SERVICE	360,000	0	0	0	0	0	0	0
Dept: 000	3,855,644	3,768,430	3,780,360	3,423,676	0	3,931,424	3,931,424	0
Total Revenues	3,855,644	3,768,430	3,780,360	3,423,676	0	3,931,424	3,931,424	0
Expenditures								
Dept: 336 METRO FIRE EXPENDITURES								
Acct Class: 701 PERSONNEL SERVICES								
702.000 Wages and Salaries	1,034,857	1,111,083	1,137,318	498,123	0	1,249,295	1,249,295	0
702.001 Longevity	22,649	29,000	29,000	0	0	32,000	32,000	0
702.010 Overtime Wages	22,885	0	0	0	0	0	0	0
703.000 Metro Firefighters Comp.	50,030	90,000	86,794	16,196	0	55,000	55,000	0
703.001 Metro Fire Officers Salaries	12,000	12,000	12,000	5,700	0	12,000	12,000	0
703.200 Metro FF Wages	568,487	560,400	534,165	264,786	0	547,600	547,600	0
703.300 Part-time Administrative	39,671	50,000	50,000	20,792	0	50,000	50,000	0
705.000 Personal Day Payout	28,186	25,000	25,650	211	0	29,500	29,500	0
715.000 FICA/Medicare	50,761	74,826	73,194	31,146	0	74,078	74,078	0
715.001 Medicare/Salaried Only	17,091	0	0	0	0	0	0	0
716.000 Health/Dental/Optical Ins.	322,550	403,000	403,000	228,544	0	423,000	423,000	0
716.003 Life Ins./LTD/STD	14,265	20,000	20,000	4,814	0	17,000	17,000	0
717.001 AD&D Insurance	9,374	10,000	10,000	9,761	0	11,000	11,000	0
718.000 Retirement	166,142	168,500	172,688	75,892	0	188,538	188,538	0

BUDGET WORKSHEET
2016 Proposed Metro Budget

M/GTFX

Month: 6/30/2015	Prior Year Actual	Current Year			(6) Requested	(7) Recommended	(8) Adopted	
		Original Budget	Amended Budget	Actual Thru June				Estimated Total
Fund: 206 - METRO FIRE								
Expenditures								
Dept: 336 METRO FIRE EXPENDITURES								
Acct Class: 701 PERSONNEL SERVICES								
719.000 Workers Comp. Insurance	63,919	65,000	65,000	58,447	0	69,000	69,000	0
PERSONNEL SERVICES	2,422,867	2,618,809	2,618,809	1,214,412	0	2,758,011	2,758,011	0
Acct Class: 726 SUPPLIES								
727.000 Office Supplies	11,137	11,750	11,750	4,664	0	13,250	13,250	0
729.000 Printing and Binding	3,549	6,800	6,800	2,274	0	5,000	5,000	0
730.000 Postage	2,426	2,500	2,500	974	0	2,500	2,500	0
743.000 Other Supplies	20,918	24,000	24,000	7,320	0	21,500	21,500	0
745.000 Uniforms and Accessories	20,862	20,500	20,500	9,746	0	21,500	21,500	0
745.002 Fire Gear & PPE	34,182	38,500	38,500	15,242	0	30,000	30,000	0
748.000 Fuel, Oil, Grease	58,647	61,500	61,500	16,967	0	61,000	61,000	0
760.000 Medical Supplies	10,810	10,000	10,000	5,375	0	9,700	9,700	0
SUPPLIES	162,531	175,550	175,550	62,562	0	164,450	164,450	0
Acct Class: 800 CONTRACTUAL SERVICES								
801.000 Legal Fees	11,666	20,000	20,000	5,634	0	15,000	15,000	0
810.000 Subscriptions	5,532	3,500	3,500	3,290	0	4,000	4,000	0
810.001 Dues	7,111	7,500	7,500	4,450	0	7,500	7,500	0
818.000 Contract Services	69,989	34,300	34,300	18,959	0	33,600	33,600	0
830.000 Fire Hydrant Maintenance	20,055	20,000	20,000	0	0	20,055	20,055	0
850.001 Telephone	33,630	28,800	28,800	16,232	0	35,100	35,100	0
CONTRACTUAL SERVICES	147,983	114,100	114,100	48,565	0	115,255	115,255	0
Acct Class: 900 OTHER SERVICES AND CHARGES								
910.000 Fleet & Liability Property Ins	65,894	68,000	68,000	65,138	0	68,000	68,000	0
920.000 Heat Utilities	38,111	32,000	32,000	21,444	0	38,000	38,000	0
921.000 Electric Utilities	46,160	47,000	47,000	19,742	0	46,000	46,000	0
923.000 Sewer and Water Utilities	14,472	16,000	16,000	5,818	0	16,000	16,000	0
924.000 Waste Disposal	6,660	6,200	6,200	969	0	2,000	2,000	0
930.000 Bldg. Repair and Maintenance	61,421	51,000	51,000	28,358	0	55,000	55,000	0
932.000 Equipment Repair & Maint.	15,650	15,000	15,000	5,732	0	15,000	15,000	0
932.001 Radio/Pager Repair and Maint.	4,261	7,000	7,000	828	0	7,500	7,500	0
932.100 SCBA Repair/Maintenance	4,774	10,000	10,000	1,736	0	10,000	10,000	0
934.000 Vehicle Repair and Maintenance	123,473	102,000	102,000	47,737	0	64,000	64,000	0
934.100 Vehicle R&M - parts	0	0	0	32	0	43,000	43,000	0
934.500 Simulator Expenses	28	2,500	2,500	158	0	2,500	2,500	0
934.600 911 Memorial Costs	17,693	0	0	0	0	0	0	0
935.000 Ground Care and Maintenance	22,275	34,000	34,000	11,640	0	28,000	28,000	0
955.000 Employee Physicals & Wellness	40,162	43,700	43,700	19,843	0	43,700	43,700	0
956.000 Employee Train. and Develop.	51,908	50,000	50,000	33,145	0	51,500	51,500	0

BUDGET WORKSHEET
2016 Proposed Metro Budget

MI/GTFX

	Prior Year Actual	Current Year			Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget	Actual Thru June				
Month: 6/30/2015								
Fund: 206 - METRO FIRE								
Expenditures								
Dept: 336 METRO FIRE EXPENDITURES								
Acct Class: 900 OTHER SERVICES AND CHARGES								
956.001 Computer Support	20,988	23,500	23,500	12,417	0	28,000	28,000	0
OTHER SERVICES AND CHARGES	533,930	507,900	507,900	274,737	0	518,200	518,200	0
Acct Class: 970 CAPITAL OUTLAY								
976.001 Building Improvement	24,239	33,000	33,000	12,522	0	28,500	28,500	0
977.000 Machinery and Equipment	136,421	134,500	146,430	41,868	0	134,500	134,500	0
978.000 Vehicles Acquisition	380,702	0	0	0	0	0	0	0
980.000 Office Equipment	0	2,000	2,000	0	0	2,000	2,000	0
980.100 Computer Replacement	5,231	12,000	12,000	946	0	8,000	8,000	0
CAPITAL OUTLAY	546,593	181,500	193,430	55,336	0	173,000	173,000	0
Acct Class: 990 DEBT SERVICE								
990.000 Debt payment	572,022	132,630	132,630	48,226	0	97,198	97,198	0
990.005 Interest Expense	7,313	34,715	34,715	1,502	0	2,259	2,259	0
DEBT SERVICE	579,335	167,345	167,345	49,728	0	99,457	99,457	0
Acct Class: 992 CONTINGENCY								
992.000 Contingency	0	10,000	10,000	0	0	10,000	10,000	0
CONTINGENCY	0	10,000	10,000	0	0	10,000	10,000	0
Acct Class: 993 EMERGENCY CONT FUND								
992.001 Emergency Cont. Fund	0	200	200	0	0	200	200	0
EMERGENCY CONT FUND	0	200	200	0	0	200	200	0
Acct Class: 999 TRANSFERS OUT								
985.100 Transfer to Public Imp. Fund	0	0	0	0	0	185,387	185,387	0
TRANSFERS OUT	0	0	0	0	0	185,387	185,387	0
METRO FIRE EXPENDITURES	4,393,239	3,775,404	3,787,334	1,705,340	0	4,023,960	4,023,960	0
Total Expenditures	4,393,239	3,775,404	3,787,334	1,705,340	0	4,023,960	4,023,960	0
METRO FIRE	-537,595	-6,974	-6,974	1,718,336	0	-92,536	-92,536	0

BUDGET WORKSHEET
2016 Proposed Metro Budget

MI/GTFX

Month: 6/30/2015	Prior Year Actual	Current Year		Actual Thru June	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
		Original Budget	Amended Budget					
Fund: 207 - METRO PUBLIC IMPROVEMENT FUND								
Revenues								
Dept: 000								
Acct Class: 000 Revenues								
664.000 Earned Interest	1,688	2,000	2,000	622	0	2,000	2,000	0
669.006 Misc. Grant Receipts	0	0	0	0	0	0	0	0
699.100 Transfer in - Fund Balance	0	0	0	0	0	185,387	185,387	0
Revenues	1,688	2,000	2,000	622	0	187,387	187,387	0
Acct Class: 990 DEBT SERVICE								
675.000 Debt Proceeds	0	0	0	0	0	2,250,000	2,250,000	0
DEBT SERVICE	0	0	0	0	0	2,250,000	2,250,000	0
Dept: 000	1,688	2,000	2,000	622	0	2,437,387	2,437,387	0
Total Revenues	1,688	2,000	2,000	622	0	2,437,387	2,437,387	0
Expenditures								
Dept: 337 PIF METRO EXPENDITURES								
Acct Class: 970 CAPITAL OUTLAY								
975.000 Land Acquisition	0	0	0	0	0	0	0	0
976.300 Station #8 Construction	8,114	0	11,000	7,571	0	2,250,000	2,250,000	0
977.000 Machinery and Equipment	0	0	0	0	0	0	0	0
978.000 Vehicles Acquisition	0	50,000	55,522	55,522	0	50,000	50,000	0
CAPITAL OUTLAY	8,114	50,000	66,522	63,093	0	2,300,000	2,300,000	0
Acct Class: 990 DEBT SERVICE								
990.000 Debt payment	62,492	62,492	62,492	36,453	0	184,165	184,165	0
990.005 Interest Expense	0	0	0	0	0	63,714	63,714	0
DEBT SERVICE	62,492	62,492	62,492	36,453	0	247,879	247,879	0
Acct Class: 992 CONTINGENCY								
992.000 Contingency	0	5,000	5,000	0	0	5,000	5,000	0
CONTINGENCY	0	5,000	5,000	0	0	5,000	5,000	0
PIF METRO EXPENDITURES	70,606	117,492	134,014	99,546	0	2,552,879	2,552,879	0
Total Expenditures	70,606	117,492	134,014	99,546	0	2,552,879	2,552,879	0
METRO PUBLIC IMPROVEMENT FUND	-68,918	-115,492	-132,014	-98,924	0	-115,492	-115,492	0
Grand Total	-606,513	-122,466	-138,988	1,619,412	0	-208,028	-208,028	0



**GT METRO FIRE DEPARTMENT
DEBT AND CAPITAL OUTLAY
2016 BUDGET
Preliminary**

DESCRIPTION				Budget	Budget	Projected		
YEAR	ITEM	FINANCING		2015	2016	2017	2018	2019
2011	Tanker 12	6 yrs, 0%	\$	374,949				
	Cherryland Interest Free Loan			Principal	62,494	62,495	15,623	-
	1st pymt 5/2011			Interest				
	5,207.63/month			Total	62,494	62,495	15,623	-
	Payments thru PIF							
2013	Engine 8	5 yrs, 2.5%	\$	600,000				
	(380,000 interest free CEC)			Principal	96,598	87,188	97,808	98,428
	Matures 12/1/19			Interest	2,859	2,256	1,649	1,029
				Total	99,457	89,457	99,457	99,457
2015	New Station 8	15 yrs at 2.9%	\$	2,250,000				
	Payments thru PIF			Principal	36,032	121,673	125,227	128,886
				Interest	31,856	63,714	60,160	56,501
				Total	67,888	185,387	185,387	185,387
						0.1234		
2016	New replacement Squad - PIF				50,000	50,000	50,000	55,000
2017	Engine 9	5 yrs @ 4%	\$	500,000				
				Total	-	-	56,500	113,000
2020	Rescue 11	5 yrs @ 4%	\$	250,000				
				Total	-	-		
GRAND TOTAL				Cash Pay	50,000	50,000	50,000	55,000
				Principal	195,124	281,366	295,158	340,314
				Interest	34,715	65,973	61,809	57,530
				Total	279,839	397,339	406,967	452,844
Mills.: (2% increase in taxable value 2017-2021)					0.1862	0.2585	0.2595	0.2831
								0.2776
						1,537,339,569	1,568,086,360	1,599,448,088
								1,631,437,049

**ACME TOWNSHIP
RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES
RESOLUTION#R -2015 _____**

At a regular meeting of the ACME TOWNSHIP BOARD OF TRUSTEES held on September 1, 2015, the ACME TOWNSHIP BOARD OF TRUSTEES, on a Motion made by_____, and seconded by _____, passes the following Resolution:

WHEREAS, Section 5 of PA 20, as amended, requires that the Acme Township Board of Trustees, in conjunction with the Township Treasurer, adopt an Investment Policy authorizing the Township Treasurer to invest Township funds in certain investments; and

WHEREAS, the Township Treasurer has submitted a proposal to open a new account in **First Community Bank** to keep our reserved funds protected and covered by The National Depository insurance act.

WHEREAS, the Acme Township Board of Trustees wishes to authorize the investment of Township funds as suggested by the Treasurer as attached to this resolution.

THEREFORE BE IT RESOLVED, that:

The Township Treasurer is authorized to invest the funds of Acme Township pursuant to the Investment Policy In **First Community Bank**, she has received a written acknowledgment of receipt of Acme Township investment policy and agreement to comply from said Bank.

Now therefore be it resolved that Acme Township Board approves this request.

Township Board members present:

Absent:

Upon a roll call, the following vote was cast:

Aye:

Nay:

Abstaining:

Jay B. Zollinger -- Acme Township Supervisor

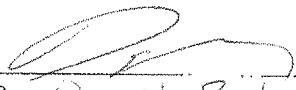
Cathy Dye -- Acme Township Clerk

ACKNOWLEDGMENT OF RECEIPT OF INVESTMENT
POLICY AND AGREEMENT TO COMPLY

I certify that I have received the Acme Township Investment Policy, have read and understood the Investment Policy, and agree to comply with the terms of the Investment Policy regarding investment of Acme Township's funds. Any investment advice or recommendation given by any person representing this institution shall comply with the requirements of Act 20 PA 1943, as amended, and the Investment Policy of Acme Township. Any investment not conforming with the Acme Township Investment Policy shall be disclosed promptly.

First Community Bank
Institution

Dated: 8/11/15



By: Daniel Baker

Its: AVP: Cash Management Officer

Now therefore be it resolved that the Acme Township Board approves request.

Township Board members:

Present: Absent:

Upon roll call, the following vote was cast:

Aye:

Nay: 0

Abstaining: 0

Jay B. Zollinger Acme Township Supervisor

Cathy Dye Acme Township Clerk

8/21/2015

RESOLUTION OF THE ACME TOWNSHIP BOARD OF TRUSTEES
RESOLUTION #R-2015_-
Resolution on establishing Budget for new accounts 208/401
Various fund moves adjustments 2015/16 Township Budget
September 1,, 2015

At a meeting of the Acme Township Board of Trustees, held on September 1,, 2015, the Acme Township Board of Trustees, on a motion made by _____ and seconded by _____.

The following resolution:

Whereas, at the Acme Township Board meeting held September 1, 2015, Resolution R-2015- was approved to establish new budget's for accounts 208 Parks And Recreation fund & 401 Sayler Park Boat Launch Capital fund, to bring the Budget in balance and improve our 2015/16 audit.

Whereas; The Fund's listed below have budget correction's to be made. The following Funds are being eliminate 226/227 and new established funds 208/401. This resolution brings our budget process up to date. Please refer to the following data below.

	Transaction	Description	Fund	Dept.	Line	Amend Amount	Beginning Balance	New Balance
No.1	from	Parks And Recreation fund	226	000	600.000	\$5200	\$5200	0
	To	Parks And Recreation fund	208	000	600.000	\$5200	0	\$5200
No2.	From	Parks And Recreation fund	226	000	665.000	\$5.00	\$5.00	0
	To	Parks And Recreation fund	208	000	665.000	\$5.00	0	\$5.00
No.3	From	Parks And Recreation fund	226	000	930.005	\$5000	\$5000	\$0
	To	Parks And Recreation fund	208	000	930.005	\$5000	0	\$5000
No.4	From	New Urbanist Parks fund	227	000	665.000	\$4.00	\$4.00	0
	To	Sayler Park Boat Launch Capital fund	401	000	665.000	\$4.00	\$0	\$4.00
No.5	From	New Urbanist Parks fund	227	000	930.002	\$10,000.	\$10,000.	0
	to	Sayler Park Boat Launch Capital fund	401	000	930.002	\$10,000.	\$0	\$10,000.

Now therefore be it resolved that the Acme Township Board approves request.

Township Board members: Present: Absent:

Upon roll call, the following vote was cast:

Nay: 0

Abstaining:0

Jay B. Zollinger Acme Township Supervisor

Cathy Dye Acme Township Clerk

8/24/2015



August 17, 2015

Mr. Jay Zollinger – Supervisor
Acme Township
6042 Acme Road
Williamsburg, MI 49690

Dear Mr. Zollinger,

On behalf of American Waste we would like to offer a 5 year contract extension to our existing Designated Waste & Recycling Hauler Contract which commenced on July 1, 2011 and will continue through June 30, 2016.

We are proposing the same rates that we are currently using for our contract year July 1, 2015 through June 30, 2016. In essence, our current existing rates for our current contract year would be frozen for this 5 year extension from July 1, 2016 through June 30, 2021 with no price increases.

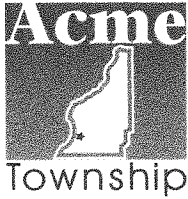
1. 96-gallon weekly cart service with weekly recycling services and monthly bulk item pickup will be: \$13.57 per month.
2. 30-gallon budget bag pickup (bags purchased by customer) with weekly recycling service and monthly bulk item pickup will be: \$6.83 per month.
3. 30-gallon budget bag pickup only (bags purchased by customer) will be: \$2.23 per bag.
4. 30-gallon yard waste stickers (compostable bags furnished by customer) from April through November – bi-weekly will be: \$2.23 per sticker.

We truly appreciate our relationship with Acme Township and if you have any questions in regards to this proposed contract extension please feel free to contact me.

Regards,

A handwritten signature in black ink, appearing to read "Mark Bevelhimer", is written over the typed name.

Mark Bevelhimer
General Manager



Memo

To: Acme Township Board

From: Jay B Zollinger,

Date: August 21, 2015

Re: Springbrook Area SAD

At our last Board meeting we mention a possible SAD being started by citizens of Westridge / Circle View which has 64 parcels in this SAD district.

As part of the process we used on the Holiday area SAD, we are asking the Board to consider supporting this sad with a Township Contribution at the Rate of \$500 dollars per Parcel or \$32,000. Which is about what we supported per parcel on the Holiday Area Project. This is only a commitment if The Citizens Expression of interest survey meets the criteria shown below and all steps of the SAD process are approved. There is today \$39,038. In the Metro 48 funds for road work in Acme Township

If a minimum of 60% of the property owners within the proposed SAD approve the creation of the SAD or 75% of those responding to the Expression of Interest survey, within 20 days of the mailing, approve the creation of the SAD the project is forwarded to Township Board for review, acceptance and the creation of the required Resolutions. Also a commitment to proceed with the development of a design spec at an estimated cost of \$25K must be made at this point.

Our first step if the board approves this request is to send a letter of interest survey to the Owners of the 64 parcels with some potential financial data on estimated cost of the Sad for each lot Based on Township contribution, Road Commission contribution and Est engineering and construction cost to build as well as bonding cost. We have discussed this with the County Engineer and he is suggesting this road needs the same drainage and surface crush and shape repairs as is now being done on the Holiday area SAD

Once the Letters of interest are returned and The Criteria of 60% of property owners expressed interest or 75% of those responding expressed interest For a SAD all the official steps in the process would be started as was done on the last SAD.

Friday, August 28, 2015

To Jay Zollinger, Township Supervisor, and The Board of Trustees, Acme Township:

Jay Zollinger, Please read this to the board on my behalf, and on behalf many owners of Springbrook Hills No. 2. I had wanted to attend this meeting on Tuesday, September 1, 2015, 7:00pm, but cannot.

Dear Board of Trustees, thank you for taking the time to consider the feasibility of new roads for Springbrook Hills, No. 2. And, congratulations on the fabulous job you did for the residents in the Holiday Hills subs for their new roads going in.

I have been a real estate broker for over 26 years now, and moved to the Traverse City area in 2007. I then subsequently bought and moved to this house in Springbrook Hills that I bought in 2010 on a short sale. I intended to flip this house and move to a more desirable area based on the declining look and deteriorating roads that are over 45 years old. Boy was I missing the boat. I have since learned through time living here that this is very precious and wonderful area. I have a vested interest and plan to stay for some time to come.

I have spoken for weeks on end helping many neighbors understand that the Township and County are not responsible for repaving our roads and do not have the funds anyway. We have a long way to go just like the Holiday Hills subs owners started out for the push and success we now need. Those people are excited and are looking forward to a renewed pride of ownership.

The saying goes, "You only get one chance to make a first impression", we need a "Good" first impression in Springbrook that will transcend, not only renewed pride of ownership, but a sense of appeal reflecting very highly on our community, its leaders, and especially on the new families driving through Acme considering moving to subdivisions like Springbrook Hills.

Thank You,
Sincerely,

Rick Conley

4082 Circle View Drive
Acme, MI 49690
248-408-3133

Jay Zollinger

From: JValade@aol.com
Sent: Tuesday, August 25, 2015 9:17 AM
To: Jay Zollinger
Subject: Former campground property on Kay Ray Rd and Yuba Park Rd

Dear Mr. Zollinger,

We are writing to express our support for the proposal that would allow the Grand Traverse Regional Land Conservancy to purchase the property on the corner of Yuba Park and Kay Ray Roads and donate it to Acme Township, with the idea of adding the property to the adjacent Sayler Park.

With the future improvements to the boat ramp and the continuing growth of demand for access to our beautiful East Grand Traverse Bay, this property will be an invaluable asset for our Township's recreational portfolio.

Sincerely,

Jerry and Julie Valade
10195 Kay Ray Rd
Williamsburg, MI 49690

Jay Zollinger

From: Denny Rohn <mdwr06@gmail.com>
Sent: Tuesday, August 25, 2015 8:12 PM
To: Jay Zollinger
Cc: jaukerman@sbcglobal.net; Paul Scott; Cathy Dye
Subject: Yuba Park

Dear Jay

Fred and I wholeheartedly support the GTLC purchase of the Yuba Park parcel adjacent to Sayler Park. This is a one time opportunity at an incredible low cost. The potential for park expansion would be such an asset to our township. The GTLC's willingness to take on the clean up expense and pave the way for this property to become part of Acme's preserved park land is truly a one time opportunity.

Please consider the citizens' hopes for the township now and in the future.

Thank you.

Denny and Fred Rohn

--

9267 Shaw Rd.
Williamsburg, MI 49690

616.485.3749 cel

Jay Zollinger

From: Jo Collins <tina244@aol.com>
Sent: Wednesday, August 26, 2015 9:16 AM
To: Jay Zollinger
Subject: Campground support

Jay, I won't be able to attend the meeting, but I am in favor of acquiring the campground for our park.

Jo Collins
8260 Shaw Road
Williamsburg, MI. 49690

Sent from my iPad

Jay Zollinger

From: Robert Garvey <bobgarvey@me.com>
Sent: Wednesday, August 26, 2015 2:48 PM
To: Jay Zollinger
Subject: Yuba Campground

Dear Mr Zollinger and Acme Township Trustees;

Since we are unable to attend the Sept 1'st Board meeting where this issue will be discussed , we wanted to express our support for the acquisition of the Yuba Campground by the Conservancy and the acceptance of ownership by the Township. As we understand it, the Township would bear none of the costs of acquisition.

This is a unique piece of property adjacent to the existing Park. The acquisition would enhance the existing parkland and allow for future expansion of the Park . The property is for sale to the public . If we do not take advantage of this unique opportunity we will lose it. That would be a shame. Please give this issue the favorable consideration it deserves.

Thank You,
Bob and Kathleen Garvey
6377 Deepwater Point

Jay Zollinger

From: K Magliochetti <kmagliochetti@yahoo.com>
Sent: Tuesday, September 01, 2015 12:07 PM
To: Jay Zollinger
Subject: Campground

Jay,
Am unable to attend the meeting tonight but fully support the purchase of the Campground by the GTRLC.
Thank you.
Kathy Magliochetti

Sent from my iPhone

Jay Zollinger

From: Dave Starkey <davidstarkey@yahoo.com>
Sent: Tuesday, September 01, 2015 2:16 PM
To: Jay Zollinger
Subject: Potential Sayler Park addition

Dear Jay,

I recently learned that the Grand Traverse Regional Land Conservancy has an option to purchase the former campground located adjacent to Sayler Park and intends to donate the land to the township. I would like to encourage the Acme Township board to accept this property at no cost to the township. Sayler Park is a beautiful park and with the improved boat launch, this is a one-time opportunity to acquire more park space for whatever expansion use Acme Township decides is needed at no cost to the township.

Thank you for your consideration of this valuable project.

Sincerely,

David Starkey

3544 Scenic Hills Dr.

Williamsburg, MI 49690

Jay Zollinger

From: Deborah Smith <me.deb.smith@gmail.com>
Sent: Wednesday, August 26, 2015 10:47 AM
To: Jay Zollinger
Subject: Debbie Smith by the Sayler Park

Dear Jay, This is Debbie Smith--we worked the elections together. I cannot make the Sept. township meeting but would like to add my support to the option to purchase the Lancaster property to add it to the Sayler Park. I think it is the best thing for the township and the neighbors that the township have control of that property. I'm so glad it won't become commercial!

Thank you, Debbie Smith 9601 Winter Road Williamsburg

Jay Zollinger

From: JValade@aol.com
Sent: Tuesday, August 25, 2015 9:17 AM
To: Jay Zollinger
Subject: Former campground property on Kay Ray Rd and Yuba Park Rd

Dear Mr. Zollinger,

We are writing to express our support for the proposal that would allow the Grand Traverse Regional Land Conservancy to purchase the property on the corner of Yuba Park and Kay Ray Roads and donate it to Acme Township, with the idea of adding the property to the adjacent Sayler Park.

With the future improvements to the boat ramp and the continuing growth of demand for access to our beautiful East Grand Traverse Bay, this property will be an invaluable asset for our Township's recreational portfolio.

Sincerely,

Jerry and Julie Valade
10195 Kay Ray Rd
Williamsburg, MI 49690

Jay Zollinger

From: Denny Rohn <mdwr06@gmail.com>
Sent: Tuesday, August 25, 2015 8:12 PM
To: Jay Zollinger
Cc: jaukerman@sbcglobal.net; Paul Scott; Cathy Dye
Subject: Yuba Park

Dear Jay

Fred and I wholeheartedly support the GTLC purchase of the Yuba Park parcel adjacent to Sayler Park. This is a one time opportunity at an incredible low cost. The potential for park expansion would be such an asset to our township. The GTLC's willingness to take on the clean up expense and pave the way for this property to become part of Acme's preserved park land is truly a one time opportunity.

Please consider the citizens' hopes for the township now and in the future.

Thank you.

Denny and Fred Rohn

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9267 Shaw Rd.
Williamsburg, MI 49690

616.485.3749 cel