



**ACME TOWNSHIP SPECIAL BOARD MEETING**  
**BUDGET WORK SESSION**  
**ACME TOWNSHIP HALL**  
**6042 Acme Road, Williamsburg MI 49690**  
**Thursday, April 30, 2015, 7:00 p.m.**

**CALL TO ORDER WITH PLEDGE OF ALLEGIANCE AT 7:01 p.m.**

**Members present:** J. Aukerman, C. Dye, G. LaPointe, P. Scott, D. White, J. Zollinger  
**Members excused:** A. Jenema  
**Staff present:** None

**A. LIMITED PUBLIC COMMENT: None**

**B. APPROVAL OF AGENDA:**

**Motion by LaPointe, seconded by White, to approve the agenda as presented. Motion carried by unanimous vote.**

**C. INQUIRY AS TO CONFLICTS OF INTEREST: None**

**D. NEW BUSINESS:**

**1. 2015-16 Budget work session**

Zollinger stated that we are here tonight for a 2015/16 Budget work session.

Gordie LaPointe presented who was on the Wage study committee and a brief discussion about going out to obtain data. He then turned the presentation over to Ken Crawford.

Ken Crawford, a member of the ad hoc salary review team presented the following recommendations:

**1. Supervisor:**

Team discussed the many variables that exist between Supervisors of townships polled as responsibility are varied depending in part on size of staff and functions provided by the County i.e. Kalkaska, Cheboygan and Emmet counties.

Consensus: Raise Acme Supervisor's salary to at least \$40,000 plus health care benefits, if health care is not taken pay a \$5,000 stipend. Current salary for Acme Township Supervisor is too low.

NOTE: No township polled has a Township Manager on staff.

**2. Treasurer and Clerk departments:**

Very similar duties to other townships polled.

Consensus: Lower Acme Treasurer department salary total by \$5.0 (**Avg: \$45.5**) ; lower Acme Clerk department by \$13.0 Salary and external bookkeeper (**Avg: \$49.7**).

**3. Trustee:**

Very similar duties to other townships polled

Consensus: Lower from \$6.0 /year to \$5.0 /year. (**Avg \$4,607**)

**4. Secretary/Receptionist:**

Consensus: No recommended changes.

**5. Planning Commissioners, Zoning Board of Appeals, Board of Review, Election workers**

**Consensus: Recommend increase for PC, especially chair. Salary study team views others as Fairly compensated.**

## 6 Building and Grounds Manager:

A typically high salary compared to other townships polled

Consensus: Lower from \$47.6 annual salary to \$35K.

- (1) Reduce hours in Winter months to match need while lowering annual salary, or (2) Outsource to achieve lower amount. See options below –

Building and grounds -

Hourly wage	Hours	Salary				
\$23.02	2080	\$47,881.60	Current			
\$16.83	2080	\$35,006.40	Option #1	Reduce hourly rate		
\$19.36	1808	\$35,002.88	Option #2	Reduce hourly rate and hours		
Option #2						
			weeks	hours per week	Total Annual hours	
Winter	Nov 15 - March 15	3 day work week	17	24	408	\$7,898.88
Summer	March 16 - Nov 15	5 day work week	35	40	1400	\$27,104.00
			52		1808	\$35,002.88
Savings go toward additional part time Summer help and/or grant writing						
Create a volunteer program for projects and predictable maintenance						

Discussion was held that some of the comparisons used are not similar to Acme Township and were flawed. It was explained the data was an average, some are higher, some are lower. Board still felt the comparisons were not right and only some townships compared to Acme Township.

**Motion by LaPointe, that we review elected officials salaries in a January/February time frame for the 2015/16 budget year, Seconded by Aukerman. Motion carried by unanimous vote.**

Discussion on Parks & Rec Salary position.

**Motion by LaPointe, per the ad-hoc committee that we reduce the Parks and Rec salary to approximately \$35,000.00 and give the individual the choice of two options \$19.36 for 1808 hrs or \$16.83 for 2080 hrs, with the insurance and 401 staying the same and if overtime is required, following the procedure for permission to do so. Aukerman seconded. Motion failed with a tied vote of 3 for (Aukerman, LaPointe, Zollinger) and 3 against (Dye, Scott, White)**

**Motion by LaPointe, to change the salary to \$36,000.00. No second. Motion failed.**

**Motion by Aukerman, that we consider what has been discussed tonight has the possible direction to go and Zollinger will get figures on overtime, exempt and non-exempt to be discussed at the next scheduled budget meeting. Seconded by White. Motion carried by roll call vote of 5 in favor (Aukerman, Dye, Scott, White, Zollinger) and 1 opposing (LaPointe).**

Zollinger/Dye will gather the information on overtime and exempt and non-exempt employees and will report back to the Board.

Zollinger thanked Ken Crawford and the salary review committee for the work performed.

Zollinger would like to discuss the Assessing contract as Kuhns was present to do so.

Zollinger and Assessor, Kuhns, have had discussions on how the township is growing, how much is commercial properties and how the Township approaches it. Commercial is different than residential. We have some commercial but know that more will come and will be met with more Tax challenges then in the past. The Township's contract with A & D Assessing is up in October.

Kuhns stated that in the last eight years A & D has not had an increase. One reason was if there was a 3% increase for cost of living every year it would not take long to outbid themselves and secondly the economy changed and Kuhns and Jenema did not want to ask for increases during that period of recession. Kuhns stated that they charge \$10.00/per parcel. Grant Township is \$11.00/Mayfield \$13.25. Additional discussion followed. A sample per parcel cost was handed out to support this discussion.

**Motion by LaPointe, seconded by Scott, to enter into a new three year contract with A & D Assessing with an increase for Commercial work and a for a 2% yearly increase on the first and second anniversary of the contract. Motion carried by unanimous roll call vote.**

Zollinger continued a line by line discussion on the Budget, but time ran out so an addition work session will be scheduled.

**Adjourned at 10:45pm**



**ACME TOWNSHIP SPECIAL BOARD MEETING**  
**ACME TOWNSHIP HALL**  
**6042 Acme Road, Williamsburg MI 49690**  
**Thursday, April 30, 2015, 7:00 p.m.**

**GENERAL TOWNSHIP MEETING POLICIES**

- A. All cell phones shall be switched to silent mode or turned off.**
- B. Any person may make a video, audio or other record of this meeting. Standing equipment, cords, or portable microphones must be located so as not to block audience view.**

**CALL TO ORDER WITH PLEDGE OF ALLEGIANCE**  
**ROLL CALL**

**A. LIMITED PUBLIC COMMENT:**

Public Comment periods are provided at the beginning and end of each meeting agenda. Members of the public may address the Board regarding any subject of community interest during these periods. Comment during other portions of the agenda may or may not be entertained at the moderator's discretion.

**B. APPROVAL OF AGENDA:**

**C. INQUIRY AS TO CONFLICTS OF INTEREST:**

**D. NEW BUSINESS:**

- 1. 2015-16 Budget work session**

**PUBLIC COMMENT & OTHER BUSINESS THAT MAY COME BEFORE THE BOARD:**

**ADJOURN**

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
2	Fund Type: 1.1 GENERAL FUND											
3	Fund: 101 - GENERAL FUND											
4	Revenues											
5	Dept: 000											
6	402.000 CURRENT PROPERTY TAXES	203,772	214,300	\$ 214,300.00	\$ 208,734.00	0	\$ -	\$ 226,500.00	\$ -	2015/16 Val \$310,758,561.00		
7												
8	403.000 STATE SHARED SALES TAX	0	0	\$ -	\$ (539.00)	0	\$ -	\$ -	\$ -			
9												
10	412.000 PERSONAL PROP TAXES	10,467	10,467	\$ 10,467.00	\$ -	0	\$ -	\$ 1,000.00	\$ -	Change in state formula on who pays		
11												
12	420.000 DELQUENT PERS PROP TAX	293	500	\$ 500.00	\$ -	0	\$ -	\$ -	\$ -			
13												
14	423.000 ANY AND ALL OTHER TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
15												
16	445.000 CURRENT TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
17												
18	445.020 PENALTIES& INTEREST	3,103	500	\$ 500.00	\$ 332.00	0	\$ 500.00	\$ 500.00	\$ -			
19												
20	446.000 DEL PERS INTEREST & PENALTY	1,627	300	\$ 300.00	\$ -	0	\$ -	\$ -	\$ -			
21												
22	447.000 ADMINISTRATIVE FEE 1%	102,274	102,059	\$ 102,059.00	\$ 98,711.00	0	\$ -	\$ 104,800.00	\$ -			
23												
24	448.000 CABLE TV FEE	80,659	82,224	\$ 82,224.00	\$ 42,766.00	0	\$ 82,500.00	\$ 82,500.00	\$ -			
25												
26	465.000 PASSPORT FEES	3,395	3,000	\$ 3,000.00	\$ 2,385.00	0	\$ -	\$ 3,200.00	\$ -			
27												
28	477.000 LICENSES & PERMITS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
29												
30	480.000 BUSINESS LICENSE & PERMITS	50	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
31												
32	574.000 ST SHARED SALES TAX	328,728	335,358	\$ 335,358.00	\$ 176,382.00	0	\$ -	\$ 344,895.00	\$ -	\$339662 st half169831/\$350128 /half \$175064		
33												
34	577.000 SWAMP TAX	690	750	\$ 750.00	\$ 1,035.00	0	\$ 1,000.00	\$ 1,000.00	\$ -			
35												
36	602.000 GRANTS	14,000	0	\$ -	\$ 66,000.00	0	\$ -	\$ 50,000.00	\$ -	2% and other		
37												
38	607.000 CHARGES FOR SERVICES	73	200	\$ 200.00	\$ 200.00	0	\$ -	\$ -	\$ -			
39												
40	607.001 WIRELESS TOWERS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
41												
42	608.000 ZONING ORDINANCES	0	0	\$ -	\$ 80.00	0	\$ -	\$ -	\$ -			
43												
44	608.001 Zoning Fees	73,118	15,000	\$ 15,000.00	\$ 15,430.00	0	\$ 12,000.00	\$ 14,500.00	\$ -	Lockenheath/Storage facilities/red wood /housing		

1	A	B	C	D	E	F	G	H	I	J	K	L
45	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
46	609.000 ZONING BOARD OF APPEALS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
47												
48	610.000 Revenues for Escrow Account	5,110	500	\$ 500.00	\$ 3,249.00	0	\$ 1,000.00	\$ 50,000.00	\$ -	T&A Escrow Rev Developers (New This Budget)		
49												
50	631.000 CONS INDUSTRY ANNUAL MAINT FEI	0	6,785	\$ 6,785.00	\$ 6,646.00	0	\$ -	\$ 6,600.00	\$ -	Metro act 48 ROW road use only		
51												
52	643.000 CEMETARY lot &plots	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
53												
54	665.000 INTEREST ON INVESTMENTS	1,110	1,800	\$ 1,800.00	\$ 256.00	0	\$ -	\$ 500.00	\$ -			
55												
56	665.001 INTEREST SEPTAGE RECEIVED	2,998	1,500	\$ 1,500.00	\$ 1,473.00	0	\$ -	\$ 1,400.00	\$ -	interest pay back to twp on loan		
57												
58	667.000 RENT-PARKS	45	200	\$ 200.00	\$ 75.00	0	\$ -	\$ 100.00	\$ -			
59												
60	671.000 MISC REVENUES	39	0	\$ -	\$ 1,367.00	0	\$ -	\$ -	\$ -			
61												
62	671.010 CIVIL INFRACTION FEES	250	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
63												
64	672.000 ASSESSMENTS CURRENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
65												
66	672.010 INTEREST CURRENT ASSESSMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
67												
68	672.020 PREPAID ASSESSMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
69												
70	673.000 SALES OF FIXED ASSETS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
71												
72	676.000 REIMBURSEMENTS	22,733	27,000	\$ 27,000.00	\$ 17,324.74	0	\$ -	\$ 24,000.00	\$ -	Metro fire( HLP)		
73												
74	676.701 REIMBURSEMENTS FROM 701	0	0	\$ -	\$ -	0	\$ -	\$ 2,200.00	\$ -	\$ received for special meetings requested by developersr (also for Notices Mailed and Published)		
75												
76	687.000 REFUNDS & REBATES	1,720	1,500	\$ 1,500.00	\$ -	0	\$ -	\$ -	\$ -	Elections School		
77												
78	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
79												
80	Dept: 000	856,254	803,943	\$ 803,943.00	\$ 446,917.00	0	\$ -	\$ -	\$ -			
81	Dept: 101 TOWNSHIP BOARD OF TRUSTEES							\$ 913,495.00	\$ 913,495.00	Total Revenues		
82	602.000 GRANTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
83												
84	TOWNSHIP BOARD OF TRUSTEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
85	Total Revenues	856,254	803,943	\$ 803,943.00	\$ 446,917.00	0	\$ -	\$ 913,495.00	\$ -	Total		
86	Expenditures											
87	Dept: 000											

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
88	465.001 POSTAGE FOR PASSPORTS	237	400	\$ 400.00	\$ 439.00	0	\$ 500.00	\$ 550.00	\$ -			
89												
90	802.000 COMMUNITY POLICING CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
91												
92	902.000 BANK CHARGES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
93												
94	946.000 CHERRY CAPITAL CABLE FEE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
95												
96	953.001 DISBURSED BURIAL FEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
97												
98	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
99												
100	964.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
101												
102	976.000 POLICING CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
103												
104	992.000 CONTINGENCY	666	70,000	\$ 37,282.00	\$ -	0	\$ 50,000.00	\$ 70,000.00	\$ -	move money for Possible new planner included		
105												
106	994.000 TC TALUS CONTRACT SERVICES	775	800	\$ 800.00	\$ -	0	\$ -	\$ 800.00	\$ -	Network Northwest Matt Skeels		
107												
108	995.000 SENIOR CENTER	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
109												
110	996.000 GYPSY MOTH PROGRAM	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
111												
112	997.300 FOURTH OF JULY FIREWORKS	0	0	\$ -	\$ 250.00	0		\$ 300.00	\$ -	TC Boom Boom Club \$250 in 2014/15 budget		
113												
114	998.000 GT COUNTY ROAD COMMISSION TAX	2,347	1,520	\$ 1,520.00	\$ 800.00	0	\$ -	\$ 1,530.00	\$ -	Brine roads 2015		
115												
116	999.000 TRANSFER TO OTHER FUNDS	10,508	0	\$ -	\$ -	0	\$ -	\$ 6,000.00	\$ -	need to budget some amount		
117												
118	Dept: 000	14,533	72,720	\$ 40,002.00	\$ 1,083.00	0	\$ -	\$ 79,180.00	\$ 79,180.00			
119	Dept: 101 TOWNSHIP BOARD OF TRUSTEES											
120	702.000 SALARIES	24,012	24,000	\$ 24,000.00	\$ 18,000.00	0	\$ -	\$ 24,000.00	\$ -	12 meetings a year		
121												
122	703.000 WAGES DEPUTY/SEC/PRT TIME	-513	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
123												
124	703.001 SECRETARY	29,453	28,614	\$ 28,614.00	\$ 21,842.00	0	\$ 30,720.00	\$ 30,720.00	\$ -	\$14.00-Hour 16 meetings health care increase Minutes =\$100 per meeting		
125												
126	703.002 TOWNSHIP MANAGER	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
127												
128	705.001 PER DIEM TRUSTEES	400	500	\$ 500.00	\$ -	0	\$ -	\$ 500.00	\$ -	\$50 dollars per extra meetings		
129												
130	710.000 UNEMPLOYMENT EXPENSE	0	0	\$ 9,056.00	\$ 7,205.00	0	\$ -		\$ -	will we have in 2015/6?		

1	A	B	C	D	E	F	G	H	I	J	K	L
131	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
132	714.000 FICA LOCAL SHARE	4,069	4,000	\$ 4,000.00	\$ 2,449.00	0	\$ -	\$ 4,400.00	\$ -	Trustee +Secretary .076%		
133												
134	726.000 SUPPLIES & POSTAGE	1,156	3,000	\$ 3,000.00	\$ 1,833.00	0	\$ -	\$ 3,000.00	\$ -	Printer /office supplies		
135												
136	801.000 ACCOUNTING & AUDIT	12,495	12,000	\$ 12,000.00	\$ 9,935.00	0	\$ -	\$ 11,000.00	\$ -	annual audit		
137												
138	801.001 INTERNAL ACCOUNTANT	8,750	7,000	\$ 7,000.00	\$ 3,895.00	0	\$ -	\$ 4,000.00	\$ -	Connie /accountant		
139												
140	802.001 ATTORNEY SERVICES LITIGATION	2,503	3,000	\$ 3,000.00	\$ 560.00	0	\$ -	\$ 1,000.00	\$ -	bates crossing		
141												
142	802.002 ATTORNEY SERVICES	23,372	17,000	\$ 17,000.00	\$ 15,324.00	0	\$ -	\$ 17,000.00	\$ -			
143												
144	802.004 CONTRACTED EMPLOYEE SERVICES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	included in Secretary pay		
145												
146	802.005 CONTRACTED COMMUNITY SERVICE	2,892	0	\$ 59,000.00	\$ 59,000.00	0	\$ -	\$ 50,000.00	\$ -	2% Partners pay out of grants/Yuba school /other		
147												
148	803.000 PLANNER SERVICES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
149												
150	803.001 PLANNING CONSULTANT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
151												
152	803.003 ENGINEERING SERVICES	9,604	30,000	\$ 30,000.00	\$ 15,685.00	0	\$ -	\$ 30,000.00	\$ -	eng of record general &water planning		
153												
154	804.000 SOFTWARE SUPPORT & PROCESSING	8,520	18,495	\$ 22,195.00	\$ 19,917.00	0	\$ 22,500.00	\$ 23,260.00	\$ -	Web mtce BH \$1400 computer lease +cloud support \$16800+ \$1760 fire wall up date +\$600 annual misc needs ,BS&A \$2700		
155										Annual Maintenance cost		
156	807.001 DDA Consultant	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
157												
158	855.000 ACME NEWSLETTER	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	four times per year		
159												
160	860.000 TRAVEL & MILEAGE	281	1,000	\$ 1,000.00	\$ -	0	\$ -	\$ 1,000.00	\$ -	mta,trainingTrustees meeting travel		
161												
162	874.000 RETIREMENT/PENSION	2,872	2,861	\$ 2,861.00	\$ -	0	\$ -	\$ 2,918.00	\$ -	Setretary 401k expence		
163												
164	900.000 PUBLICATIONS	2,015	1,800	\$ 1,800.00	\$ 6,523.00	0	\$ -	\$ 2,000.00	\$ -			
165												
166	910.000 INSURANCE	7,111	6,600	\$ 6,600.00	\$ 5,976.00	0	\$ -	\$ 7,590.00	\$ -	a secretary health insurance=increase?15%		
167												
168	946.000 CHERRY CAPITAL CABLE FEE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
169												
170	946.001 SUPPLIES/POSTAGE	0	0	\$ -	\$ 109.00	0	\$ -	\$ 150.00	\$ -			
171												
172	956.000 MISCELLANEOUS	414	0	\$ -	\$ 480.00	0	\$ -	\$ -	\$ -			
173												
174	958.000 EDUCATION/TRAINING/CONVENTION	131	1,000	\$ 1,000.00	\$ -	0	\$ -	\$ 500.00	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
175	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
176	960.000 dues subcriptions	5,696	5,350	\$ 5,350.00	\$ 132.00	0	\$ -	\$ 5,350.00	\$ -	MTA membership		
177												
178	965.000 TWP CLEAN UP DAY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
179												
180	TOWNSHIP BOARD OF TRUSTEES	145,233	166,220	\$ 237,976.00	\$ 168,784.00	0	\$ -	\$ 218,388.00	\$ 218,388.00			
181	Dept: 171 SUPERVISOR EXPENDITURES											
182	702.000 SALARIES	37,142	37,000	\$ 37,000.00	\$ 23,338.00	0	\$ 37,000.00	\$ 37,000.00	\$ -			
183												
184	714.000 FICA LOCAL SHARE	2,841	2,812	\$ 2,812.00	\$ 1,785.00	0	\$ 2,812.00	\$ 2,812.00	\$ -	ss=.062%/Mecidade .014%		
185												
186	726.000 SUPPLIES & POSTAGE	0	200	\$ 200.00	\$ 14.00	0	\$ -	\$ 100.00	\$ -			
187												
188	860.000 TRAVEL & MILEAGE	212	500	\$ 500.00	\$ -	0	\$ -	\$ 500.00	\$ -	MTA other meetings out of county		
189												
190	874.000 RETIREMENT/PENSION	3,687	3,700	\$ 3,700.00	\$ -	0	\$ 3,700.00	\$ 3,700.00	\$ -	401 k		
191												
192	910.000 INSURANCE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	none required		
193												
194	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
195												
196	958.000 EDUCATION/TRAINING/CONVENTION	291	1,500	\$ 1,500.00	\$ -	0	\$ -	\$ 1,000.00	\$ -	Attend MTA convention		
197												
198	992.000 CONTINGENCY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
199												
200	SUPERVISOR EXPENDITURES	44,173	45,712	\$ 45,712.00	\$ 25,137.00	0	\$ -	\$ 45,112.00	\$ 45,112.00			
201	Dept: 191 ELECTION EXPENDITURES											
202	702.000 SALARIES	5,818	11,000	\$ 11,000.00	\$ 6,538.00	0	\$ 12,000.00	\$ 10,000.00	\$ -	election /four per year		
203												
204	714.000 FICA LOCAL SHARE	390	0	\$ -	\$ 48.00	0	\$ 380.00	\$ 380.00	\$ -	worker who will pay SS made over \$600 in year		
205												
206	726.000 SUPPLIES & POSTAGE	2,803	4,000	\$ 4,000.00	\$ 3,027.00	0	\$ 5,000.00	\$ 5,000.00	\$ -	Election material/absence forms envelopes		
207												
208	900.000 PUBLICATIONS	527	700	\$ 700.00	\$ 518.00	0	\$ 800.00	\$ 800.00	\$ -	official announcements Papar Ads		
209												
210	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
211												
212	992.000 CONTINGENCY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
213												
214	ELECTION EXPENDITURES	9,538	15,700	\$ 15,700.00	\$ 10,131.00	0	\$ -	\$ 16,180.00	\$ 16,180.00			
215	Dept: 209 ASSESSOR'S EXPENDITURES											
216	702.000 SALARIES	5,000	5,000	\$ 5,000.00	\$ 3,333.00	0	\$ 5,000.00	\$ 5,000.00	\$ -	Dawn K		
217												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
218	714.000 FICA LOCAL SHARE	382	383	\$ 383.00	\$ 255.00	0	\$ 383.00	\$ 383.00	\$ -			
219												
220	726.000 SUPPLIES & POSTAGE	1,870	2,500	\$ 2,500.00	\$ 1,488.00	0	\$ 2,500.00	\$ 2,500.00	\$ -	mailings annually		
221												
222	803.002 ASSESSING CONTRACT SERVICES	27,200	30,000	\$ 30,000.00	\$ 20,000.00	0	\$ 30,000.00	\$ 30,000.00	\$ -	A &D assessing contract per month		
223												
224	803.004 ASSESSOR'S EVALUATION SERVICE	165	1,000	\$ 1,000.00	\$ 481.00	0	\$ 4,000.00	\$ 2,000.00	\$ -	attorney cost tax tribunals/ new developments ?		
225												
226	804.000 SOFTWARE SUPPORT & PROCESSING	2,924	2,000	\$ 2,000.00	\$ 1,173.00	0	\$ 2,500.00	\$ 2,000.00	\$ -	BS&A needs		
227												
228	860.000 TRAVEL & MILEAGE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
229												
230	900.000 PUBLICATIONS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
231												
232	956.000 MISCELLANEOUS	0	150	\$ 150.00	\$ -	0	\$ -	\$ -	\$ -			
233												
234	ASSESSOR'S EXPENDITURES	37,541	41,033	\$ 41,033.00	\$ 26,730.00	0	\$ -	\$ 41,883.00	\$ 41,883.00			
235	Dept: 215 CLERK'S EXPENDITURES											
236	702.000 SALARIES	37,150	37,008	\$ 37,008.00	\$ 24,766.00	0	\$ 37,008.00	\$ 37,000.00	\$ -			
237												
238	703.000 WAGES DEPUTY/SEC/PRT TIME	16,680	16,640	\$ 16,640.00	\$ 9,550.00	0	\$ 22,464.00	\$ 22,464.00	\$ -	hours 27 per week at \$16.00 per hour		
239												
240	714.000 FICA LOCAL SHARE	2,987	4,105	\$ 4,105.00	\$ 2,038.00	0	\$ 4,550.00	\$ 4,550.00	\$ -			
241												
242	726.000 SUPPLIES & POSTAGE	1,502	1,500	\$ 1,500.00	\$ 524.00	0	\$ 1,500.00	\$ 1,500.00	\$ -			
243												
244	804.000 SOFTWARE SUPPORT & PROCESSING	2,820	3,000	\$ 3,000.00	\$ -	0	\$ 1,500.00	\$ 1,500.00	\$ -	\$1500 other BS&A New software \$15,000.?		
245												
246	860.000 TRAVEL & MILEAGE	1,028	1,000	\$ 1,000.00	\$ 106.00	0	\$ 2,000.00	\$ 2,000.00	\$ -			
247												
248	874.000 RETIREMENT/PENSION	1,664	5,600	\$ 5,600.00	\$ -	0	\$ 3,708.00	\$ 3,708.00	\$ -	10% of wages paid No 401k deputy		
249												
250	910.000 INSURANCE	10,628	11,200	\$ 11,200.00	\$ 7,228.00	0	\$ 13,000.00	\$ 13,000.00	\$ -	health care clerk only increase half year 8.6%		
251												
252	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
253												
254	958.000 EDUCATION/TRAINING/CONVENTION	591	1,500	\$ 1,500.00	\$ -	0	\$ 2,000.00	\$ 2,000.00	\$ -	election training MTA conv		
255												
256	CLERK'S EXPENDITURES	75,050	81,553	\$ 81,553.00	\$ 42,789.00	0		\$ 87,722.00	\$ 87,722.00			
257	Dept: 247 BOARD OF REVIEW											
258	702.000 SALARIES	563	800	\$ 800.00	\$ -	0	\$ 800.00	\$ 800.00	\$ -	\$15.00 per hour avg about 18 Hours annually		
259												
260	714.000 FICA LOCAL SHARE	43	61	\$ 61.00	\$ -	0	\$ 61.00	\$ 61.00	\$ -			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
261												
262	900.000 PUBLICATIONS	27	100	\$ 100.00	\$ -	0	\$ 100.00	\$ 100.00	\$ -			
263												
264	956.000 MISCELLANEOUS	70	0	\$ 140.00	\$ 140.00	0	\$ 200.00	\$ 200.00	\$ -			
265												
266	BOARD OF REVIEW	703	961	\$ 1,101.00	\$ 140.00	0	\$ -	\$ 1,161.00	\$ 1,161.00			
267	Dept: 253 TREASURER'S EXPENDITURES											
268	702.000 SALARIES	33,979	25,159	\$ 25,159.00	\$ 15,869.00	0	\$ -	\$ 25,159.00	\$ -			
269												
270	703.000 WAGES DEPUTY/SEC/PRT TIME	15,600	25,159	\$ 25,159.00	\$ 15,869.00	0	\$ -	\$ 25,159.00	\$ -	25 Hours per week Salary position for about 1300 hours		
271												
272	714.000 FICA LOCAL SHARE	3,744	3,825	\$ 3,825.00	\$ 2,361.00	0	\$ -	\$ 3,825.00	\$ -			
273												
274	726.000 SUPPLIES & POSTAGE	4,332	5,000	\$ 5,000.00	\$ 2,787.00	0	\$ -	\$ 5,000.00	\$ -	Process & mailing Tax Bills		
275												
276	801.000 ACCOUNTING & AUDIT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
277												
278	804.000 SOFTWARE SUPPORT & PROCESSING	1,085	1,000	\$ 1,000.00	\$ -	0	\$ -	\$ 1,000.00	\$ -	BS&A updates		
279												
280	860.000 TRAVEL & MILEAGE	0	500	\$ 500.00	\$ -	0	\$ -	\$ 1,000.00	\$ -			
281												
282	874.000 RETIREMENT/PENSION	2,787	3,451	\$ 3,451.00	\$ -	0	\$ -	\$ 5,032.00	\$ -			
283												
284	900.000 PUBLICATIONS	37	100	\$ 100.00	\$ 8.00	0	\$ -	\$ -	\$ -			
285												
286	910.000 INSURANCE	1,455	2,500	\$ 2,500.00	\$ 809.00	0	\$ -	\$ 2,200.00	\$ -	Treasurer only		
287												
288	930.000 REPAIRS & MAINT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
289												
290	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
291												
292	958.000 EDUCATION/TRAINING/CONVENTION	326	1,000	\$ 1,000.00	\$ -	0	\$ -	\$ 1,000.00	\$ -			
293												
294	TREASURER'S EXPENDITURES	63,345	67,694	\$ 67,694.00	\$ 37,703.00	0	\$ -	\$ 69,375.00	\$ 69,375.00			
295	Dept: 265 TOWNHALL EXPENDITURES											
296	726.000 SUPPLIES & POSTAGE	4,761	2,400	\$ 2,400.00	\$ 375.00	0	\$ 1,500.00	\$ 1,500.00	\$ -			
297												
298	850.000 TELEPHONE	3,083	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	under internet charges		
299												
300	851.000 CABLE INTERNET SERVICES	1,500	4,500	\$ 4,500.00	\$ 2,337.00	0	\$ 4,000.00	\$ 4,000.00	\$ -			
301												
302	860.000 TRAVEL & MILEAGE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
303												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
304	920.000 ELECTRIC UTILITIES TOWNHALL	10,566	9,500	\$ 9,500.00	\$ 7,288.00	0	\$ 12,000.00	\$ 11,000.00	\$ -			
305												
306	921.000 STREET LIGHTS	12,170	12,000	\$ 12,000.00	\$ 7,386.00	0	\$ 8,000.00	\$ 12,500.00	\$ -			
307												
308	922.000 MICH CON GAS	4,381	4,000	\$ 4,000.00	\$ 2,027.00	0	\$ 4,000.00	\$ 4,000.00	\$ -			
309												
310	923.000 SEWER TOWNSHIP HALL	720	900	\$ 900.00	\$ 360.00	0	\$ 800.00	\$ 800.00	\$ -			
311												
312	930.000 REPAIRS & MAINT	7,672	7,000	\$ 7,000.00	\$ 6,204.00	0	\$ 8,000.00	\$ 8,000.00	\$ -	copier mtce ,Drinking water Mats		
313												
314	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
315												
316	970.000 CAPITAL OUTLAY	458	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
317												
318	985.000 SKATING RINK MAINT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
319												
320	TOWNHALL EXPENDITURES	45,311	40,300	\$ 40,300.00	\$ 23,414.00	0		\$ 41,800.00	\$ 41,800.00			
321	Dept: 276 CEMETARY MAINTENANCE											
322	930.000 REPAIRS & MAINT	0	0	\$ -	\$ 400.00	0	\$ -	\$ -	\$ -			
323												
324	CEMETARY MAINTENANCE	0	0	\$ -	\$ 400.00	0	\$ -	\$ -	\$ -			
325	Dept: 301 POLICING CONTRACT SERVICES											
326	802.000 COMMUNITY POLICING CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
327												
328	POLICING CONTRACT SERVICES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
329	Dept: 410 PLANNING & ZONING EXPENDITURES											
330	702.000 SALARIES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
331												
332	702.001 OFFICE & PLANNING COORDINATOR	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
333												
334	702.002 ZONING ADMIN SALARY	25,974	27,300	\$ 27,300.00	\$ 15,239.00	0	\$ 50,000.00	\$ 50,000.00	\$ -	\$24.00 X 2080 hours annually (17.50 x 30 hours)		
335												
336	703.000 WAGES DEPUTY/SEC/PRT TIME	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
337												
338	705.000 PER DIEM PLANNING/ZBA	10,021	13,600	\$ 13,600.00	\$ 4,762.00	0	\$ 13,600.00	\$ 13,600.00	\$ -	16 meeting x\$700 +rewright of ordinaces		
339												
340	714.000 FICA LOCAL SHARE	2,591	2,074	\$ 2,074.00	\$ 1,693.00	0	\$ 3,800.00	\$ 3,800.00	\$ -			
341												
342	726.000 SUPPLIES & POSTAGE	294	400	\$ 400.00	\$ 38.00	0	\$ 400.00	\$ 400.00	\$ -	Mailings on Zoaning issues not chargeg to Escrow accounts		
343												
344	802.000 COMMUNITY POLICING CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
345												
346	802.001 ATTORNEY SERVICES LITIGATION	270	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
347												
348	802.002 ATTORNEY SERVICES	13,882	18,000	\$ 18,000.00	\$ 8,106.00	0	\$ 25,000.00	\$ 38,000.00	\$ -	rewright of ordinaces+7k Regular 11000K		
349										T&A Accounts \$20,000.(New this year)		
350	803.000 PLANNER SERVICES	1,432	20,000	\$ 20,000.00	\$ 12,947.00	0	\$ 15,000.00	\$ 15,000.00	\$ -	vgt site inspection B&R/GC(storm water reviews)		
351												
352	803.001 PLANNING CONSULTANT	36,805	30,000	\$ 30,000.00	\$ 17,916.00	0	\$ 45,000.00	\$ 48,000.00	\$ -	retainer 9k+ other township projects/re write 10K		
353										T&A Accounts,\$29,000.(New this year)		
354	803.003 ENGINEERING SERVICES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
355												
356	804.000 SOFTWARE SUPPORT & PROCESSING	164	400	\$ 400.00	\$ -	0	\$ -	\$ 500.00	\$ -	New LU permit and Sign permits system		
357												
358	860.000 TRAVEL & MILEAGE	402	500	\$ 500.00	\$ 103.00	0	\$ -	\$ 500.00	\$ -			
359												
360	874.000 RETIREMENT/PENSION	2,566	2,730	\$ 2,730.00	\$ -	0	\$ 5,000.00	\$ 2,500.00	\$ -	401 K after first year service		
361												
362	900.000 PUBLICATIONS	1,827	2,500	\$ 2,500.00	\$ 175.00	0	\$ 2,000.00	\$ 3,500.00	\$ -	RE ads for public hearings on Ordinances updates		
363										T&A accounts \$1000		
364	910.000 INSURANCE	0	0	\$ -	\$ -	0	\$ -	\$ 6,000.00	\$ -	new person family policy		
365												
366	949.000 RENTAL OF SPACE	0	250	\$ 250.00	\$ 150.00	0	\$ -	\$ 300.00	\$ -	off site meetings=2		
367												
368	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
369												
370	958.000 EDUCATION/TRAINING/CONVENTION	1,055	2,000	\$ 2,000.00	\$ 15.00	0	\$ 2,000.00	\$ 2,500.00	\$ -	citizens planner classes 4		
371												
372	960.000 dues subcriptions	350	350	\$ 350.00	\$ -	0	\$ 2,500.00	\$ 1,000.00	\$ -			
373												
374	964.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
375												
376	PLANNING & ZONING EXPENDITURES	97,633	120,104	\$ 120,104.00	\$ 61,144.00	0	\$ -	\$ 185,600.00	\$ 185,600.00			
377	Dept: 750 MAINT & PARKS EXPENDITURES											
378	702.000 SALARIES	47,882	47,660	\$ 47,660.00	\$ 30,058.00	0	\$ -	\$ 47,600.00	\$ -			
379												
380	703.000 WAGES DEPUTY/SEC/PRT TIME	9,685	8,000	\$ 8,000.00	\$ 6,505.00	0	\$ -	\$ 9,000.00	\$ -	10 per hour x 450 hours x two pt folks=		
381												
382	704.000 WAGES PARK MAINT SUPRVSR	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
383												
384	714.000 FICA LOCAL SHARE	3,738	4,230	\$ 4,230.00	\$ 2,322.00	0	\$ -	\$ 4,230.00	\$ -			
385												
386	726.000 SUPPLIES & POSTAGE	696	1,000	\$ 1,000.00	\$ 158.00	0	\$ -	\$ 2,000.00	\$ -	tp/papet towels/plastic trash bags for township hall +Parks		
387												
388	860.000 TRAVEL & MILEAGE	0	0	\$ -	\$ -	0	\$ -	\$ 95.00	\$ -	Travel to Parks meetings with in State		
389												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
390	874.000 RETIREMENT/PENSION	4,769	4,766	\$ 4,766.00	\$ -	0	\$ -	\$ 4,760.00	\$ -	401k Tom		
391												
392	910.000 INSURANCE	11,321	9,100	\$ 9,100.00	\$ 7,253.00	0	\$ -	\$ 14,215.00	\$ -	15% increase2016		
393												
394	930.000 REPAIRS & MAINT	25,757	34,875	\$ 34,875.00	\$ 13,114.00	0	\$ -	\$ 26,465.00	\$ -	See Sheet parks detail		
395												
396	930.001 PARK EQUIP MAINT	3,433	3,500	\$ 3,500.00	\$ -	0	\$ -		\$ -	grills/ tables signs(Evulate additional quantity in 2015/16 budget		
397												
398	956.000 MISCELLANEOUS	5,914	2,500	\$ 29,500.00	\$ 25,640.00	0	\$ 3,000.00	\$ 2,000.00	\$ -	e-Coli beach testing \$1600 Bayside Sayler		
399										Last years cost included Hoxsie house removal		
400	970.000 CAPITAL OUTLAY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
401												
402	MAINT & PARKS EXPENDITURES	113,195	115,631	\$ 142,631.00	\$ 85,050.00	0	\$ -	\$ 110,365.00	\$ 110,365.00			
403	Dept: 861 RETIREMENT/PENSION											
404	874.000 RETIREMENT/PENSION	620	1,200	\$ 1,200.00	\$ 430.00	0	\$ -	\$ 1,200.00	\$ 1,200.00			
405												
406	RETIREMENT/PENSION	620	1,200	\$ 1,200.00	\$ 430.00	0	\$ -		\$ -	cost to manage plan vendor		
407	Dept: 862 FICA LOCAL UNIT											
408	714.000 FICA LOCAL SHARE	0	0	\$ -	\$ -	0	\$ -		\$ -			
409												
410	FICA LOCAL UNIT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
411	Dept: 865 INSURANCE											
412	910.000 INSURANCE	12,625	14,000	\$ 14,000.00	\$ 10,319.00	0	\$ -	\$ 12,000.00	\$ 12,000.00	Libility property Insurance /MML + workmans compensation		
413										\$11035 Libility/ No workman comp at this time		
414	INSURANCE					0	\$ -	\$ -	\$ -			
415	Dept: 866 SELF INSURANCE											
416	910.000 INSURANCE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
417												
418	SELF INSURANCE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
419	Dept: 900 MISC											
420	969.000 UNREALIZED LOSS ON INVESTMENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
421												
422	MISC	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
423	Dept: 966 TRANSFER TO OTHER FUNDS											
424	999.000 TRANSFER TO OTHER FUNDS	29,599	0	\$ 4,823.00	\$ -	0	\$ -	\$ -	\$ -			
425												
426	TRANSFER TO OTHER FUNDS	29,599	0	\$ 4,823.00	\$ -	0	\$ -	\$ -	\$ -			
427	Dept: 970 CAPITAL IMPROVEMENTS											
428	750.000 MAINT & PARKS EXPENDITURES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
429												
430	971.000 TOWNSHIP BOARD	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
431												
432	972.000 SUPERVISOR'S CAPITAL IMPROVEM	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
433	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
434	973.000 CLERK'S CAPITAL	2,265	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	election		
435												
436	974.000 ELECTIONS CAPITAL IMPROVEMENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
437												
438	975.000 TWNHALL CAPITAL IMPROVE	8,884	0	\$ -	\$ -	0	\$ 400.00	\$ 400.00	\$ -	Over head PC projector for Township hall		
439												
440	977.000 TREASURER CAPITAL IMPROVEMEN	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
441												
442	CAPITAL IMPROVEMENTS	11,149	0	\$ -	\$ -	0	\$ -	\$ 400.00	\$ 400.00			
443	Total Expenditures	700,248	782,828	\$ 853,829.00	\$ 493,254.00	0	\$ -	\$ -	\$ 910,366.00	Total expences General Fund		
444	Fund: 102 - TWP ZONING TAKINGS SELF-INSURA											
445	Revenues								REV	\$ 913,495.00		
446	Dept: 000								EXP	\$ 910,366.00		
447	665.000 INTEREST ON INVESTMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	Remainder	\$ 3,129.00		
448												
449	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
450												
451	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
452												
453	Dept: 000	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
454	Total Revenues	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
455	Expenditures											
456	Dept: 000											
457	802.001 ATTORNEY SERVICES LITIGATION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
458												
459	Dept: 000	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
460	Dept: 966 TRANSFER TO OTHER FUNDS											
461	999.000 TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
462												
463	TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
464	Total Expenditures	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
465	GENERAL FUND	156,006	21,115	\$ (49,886.00)	\$ (46,337.00)	0	\$ -	\$ -	\$ -			
466	Fund Type: 1.2 SPECIAL REVENUE FUNDS											
467	Fund: 206 - FIRE FUND											
468	Revenues											
469	Dept: 000											
470	402.000 CURRENT PROPERTY TAXES	654,118	705,178	\$ 705,178.00	\$ 349,004.00	0	\$ -	\$ 733,463.00	\$ -	Fire \$645,447.12 Ambulance \$88,025.52		
471												
472	402.001 VOTED MILLAGES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
473												
474	412.000 PERSONAL PROP TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
475												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
476	420.000 DELQUENT PERS PROP TAX	38,054	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
477												
478	423.000 ANY AND ALL OTHER TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
479												
480	445.000 CURRENT TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
481												
482	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
483												
484	446.000 DEL PERS INTEREST & PENALTY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
485												
486	665.000 INTEREST ON INVESTMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
487												
488	671.000 MISC REVENUES	10,163	0	\$ -	\$ (522.00)	0	\$ -	\$ -	\$ -			
489												
490	672.000 ASSESSMENTS CURRENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
491												
492	676.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
493												
494	698.000 TRANS IN FRM OTHER FUNDS	0	1,190	\$ 6,013.00	\$ -	0	\$ -	\$ 4,000.00	\$ -	Might need mid year transfer fro general fund		
495												
496	699.000 APPROPRIATIONS MISC INCOME	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
497												
498	Dept: 000	702,335	706,368	\$ 711,191.00	\$ 348,482.00	0	\$ -	\$ 737,463.00	\$ -			
499	Total Revenues	702,335	706,368	\$ 711,191.00	\$ 348,482.00	0	\$ -	\$ -	\$ -			
500	Expenditures											
501	Dept: 000											
502	702.000 SALARIES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
503												
504	714.000 FICA LOCAL SHARE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
505												
506	802.004 CONTRACTED EMPLOYEE SERVICES	82,084	85,810	\$ 88,410.00	\$ 49,370.00	0	\$ 90,000.00	\$ 91,300.00	\$ -	Ambulance Driver includes possible increase in year		
507												
508	805.000 METRO FIRE CONTRACT	572,353	620,557	\$ 620,557.00	\$ 310,183.00	0	\$ 640,500.00	\$ 645,447.12	\$ -	Metro fire		
509												
510	850.000 TELEPHONE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
511												
512	874.000 RETIREMENT/PENSION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
513												
514	910.000 INSURANCE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
515												
516	920.000 ELECTRIC UTILITIES TOWNHALL	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
517												
518	922.000 MICH CON GAS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
519												
520	930.000 REPAIRS & MAINT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
521												
522	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
523												
524	964.000 REIMBURSEMENTS	5,144	0	\$ -	\$ 5,019.00	0	\$ -	\$ -	\$ -	This was C gap from State Received sent to metro		
525												
526	970.000 CAPITAL OUTLAY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
527												
528	Dept: 000	659,581	706,367	\$ 706,367.00	\$ 357,990.00	0	\$ -	\$ -	\$ -			
529	Dept: 265 TOWNHALL EXPENDITURES											
530	805.000 METRO FIRE CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
531												
532	923.000 SEWER TOWNSHIP HALL	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
533												
534	TOWNHALL EXPENDITURES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
535	Dept: 336 FIRE FUND CONTRACT											
536	804.000 SOFTWARE SUPPORT & PROCESSING	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
537												
538	805.000 METRO FIRE CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
539												
540	FIRE FUND CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
541	Dept: 861 RETIREMENT/PENSION											
542	805.000 METRO FIRE CONTRACT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
543												
544	RETIREMENT/PENSION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
545	Dept: 865 INSURANCE											
546	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
547												
548		0	0	\$ -	\$ -	0	\$ -	\$ 736,747.12	\$ -			
549	Total Expenditures	659,581	706,367	\$ 706,367.00	\$ 357,990.00	0	\$ -	\$ -	\$ -			
550	Fund: 207 - POLICE PROTECTION									\$131.181.00 fund balance		
551	Revenues											
552	Dept: 000											
553	402.000 CURRENT PROPERTY TAXES	43,137	43,000	\$ 43,000.00	\$ 34,640.00	0	\$ 43,850.00	\$ 43,850.00	\$ -			
554												
555	412.000 PERSONAL PROP TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
556												
557	420.000 DELQUENT PERS PROP TAX	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
558												
559	443.000 LIQUOR LICENSE FEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
560												
561	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
562												
563	446.000 DEL PERS INTEREST & PENALTY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
564												
565	665.000 INTEREST ON INVESTMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
566												
567	671.000 MISC REVENUES	0	26,846	\$ 26,846.00	\$ (31.00)	0	\$ 25,550.00	\$ 27,550.00	\$ -	from fund balance in fund 297		
568												
569	676.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
570												
571	698.000 TRANS IN FRM OTHER FUNDS	8,500	8,500	\$ 8,500.00	\$ 8,500.00	0	\$ 8,600.00	\$ 8,600.00	\$ -	from fund 212 liquor		
572												
573	Dept: 000	51,637	78,346	\$ 78,346.00	\$ 30,272.00	0	\$ -	\$ 80,000.00	\$ -			
574	Total Revenues	51,637	78,346	\$ 78,346.00	\$ 30,272.00	0	\$ -	\$ -	\$ -			
575	Expenditures											
576	Dept: 000											
577	802.000 COMMUNITY POLICING CONTRACT	75,088	78,000	\$ 78,000.00	\$ 38,008.00	0	\$ 77,509.00	\$ 79,800.00	\$ -	is based on new contract ?		
578												
579	850.000 TELEPHONE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
580												
581	956.000 MISCELLANEOUS	191	200	\$ 200.00	\$ -	0	\$ -		\$ -			
582												
583	964.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
584												
585	999.000 TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
586												
587	Dept: 000	75,279	78,200	\$ 78,200.00	\$ 38,008.00	0	\$ -	\$ 79,800.00	\$ -			
588	Total Expenditures	75,279	78,200	\$ 78,200.00	\$ 38,008.00	0	\$ -	\$ -	\$ -			
589	Fund: 209 - CEMETERY FUND									\$4752 .Fund Balance		
590	Revenues											
591	Dept: 000											
592	600.001 CONTRIBUTIONS FOR ACME CEMET	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
593												
594	600.003 CONTRIBUTIONS FOR YUBA CEMETE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
595												
596	643.000 CEMETARY lot &plots	2,800	3,000	\$ 3,000.00	\$ 800.00	0	\$ 2,500.00	\$ 2,400.00	\$ -	6 lots sold		
597												
598	646.000 BURIAL FEE PAYMENTS	4,300	3,500	\$ 3,500.00	\$ 1,700.00	0	\$ 3,500.00	\$ 3,000.00	\$ -	six burials		
599												
600	649.000 DISINTERMENT FEE PAYMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
601												
602	665.000 INTEREST ON INVESTMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
603												
604	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
605												
606	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
607												
608	Dept: 000	7,100	6,500	\$ 6,500.00	\$ 2,500.00	0	\$ -	\$ 5,400.00	\$ -			
609	Total Revenues	7,100	6,500	\$ 6,500.00	\$ 2,500.00	0	\$ -	\$ -	\$ -			
610	Expenditures											
611	Dept: 000											
612	726.000 SUPPLIES & POSTAGE	0	150	\$ 150.00	\$ 16.00	0	\$ 80.00	\$ 500.00	\$ -	Flags, holders for veterans?		
613												
614	802.004 CONTRACTED EMPLOYEE SERVICES	5,000	2,000	\$ 2,000.00	\$ 1,200.00	0	\$ 2,000.00	\$ 2,000.00	\$ -			
615												
616	804.000 SOFTWARE SUPPORT & PROCESSING	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
617												
618	902.000 BANK CHARGES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
619												
620	930.000 REPAIRS & MAINT	3,684	4,000	\$ 4,000.00	\$ 363.00	0	\$ 2,000.00	\$ 2,500.00	\$ -	Fencing?/water line repairs		
621												
622	Dept: 000	8,684	6,150	\$ 6,150.00	\$ 1,579.00	0	\$ -	\$ 5,000.00	\$ -			
623	Total Expenditures	8,684	6,150	\$ 6,150.00	\$ 1,579.00	0	\$ -	\$ -	\$ -			
624	Fund: 212 - LIQUOR FUND									\$12961. Fund Balance		
625	Revenues											
626	Dept: 000											
627	443.000 LIQUOR LICENSE FEES	8,950	9,000	\$ 9,000.00	\$ 8,606.00	0	\$ 9,000.00	\$ 9,000.00	\$ -	New License Meijer		
628												
629	665.000 INTEREST ON INVESTMENTS	12	0	\$ -	\$ 5.00	0	\$ -	\$ -	\$ -			
630												
631	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
632												
633	Dept: 000	8,962	9,000	\$ 9,000.00	\$ 8,611.00	0	\$ -	\$ 9,000.00	\$ -			
634	Total Revenues	8,962	9,000	\$ 9,000.00	\$ 8,611.00	0	\$ -	\$ -	\$ -			
635	Expenditures											
636	Dept: 000											
637	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
638												
639	999.000 TRANSFER TO OTHER FUNDS	8,500	8,500	\$ 8,500.00	\$ 8,500.00	0	\$ -	\$ 8,660.00	\$ -			
640												
641	Dept: 000	8,500	8,500	\$ 8,500.00	\$ 8,500.00	0	\$ -	\$ -	\$ -			
642	Dept: 330 LIQUOR FUND											
643	702.000 SALARIES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
644												
645	806.000 POLICING CONTRACT COUNTY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
646												
647	LIQUOR FUND	0	0	\$ -	\$ -	0	\$ -	\$ 8,660.00	\$ -			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
648	Total Expenditures	8,500	8,500	\$ 8,500.00	\$ 8,500.00	0	\$ -	\$ -	\$ -			
649	Fund: 225 - FARMLAND PRESERVATION									\$175609. Fund Balance		
650	Revenues									.9203 mils		
651	Dept: 000											
652	401.001 ROTARY CHARITIES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
653												
654	401.003 ELK RAPIDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
655												
656	401.004 MILTON TOWNSHIP	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
657												
658	401.005 TORCH LAKE TOWNSHIP	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
659												
660	401.006 WHITEWATER TOWNSHIP	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
661												
662	402.000 CURRENT PROPERTY TAXES	255,777	0	\$ -	\$ 107,009.00	0	\$ 180,000.00	\$ 265,000.00	\$ -			
663												
664	412.000 PERSONAL PROP TAXES	13,138	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
665												
666	420.000 DELQUENT PERS PROP TAX	151	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
667												
668	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
669												
670	445.040 DEL PERSN INT /PENALTY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
671												
672	446.000 DEL PERS INTEREST & PENALTY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
673												
674	602.000 GRANTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
675												
676	602.001 AMERICANA OPTIONS GRANT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
677												
678	605.000 BOND/NOTE PROCEEDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
679												
680	665.000 INTEREST ON INVESTMENTS	600	0	\$ -	\$ 114.00	0	\$ 1.00	\$ 10.00	\$ -			
681												
682	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
683												
684	676.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
685												
686	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
687								\$ 265,010.00				
688	Dept: 000	269,666	0	\$ -	\$ 107,123.00	0	\$ -	\$ -	\$ -			
689	Total Revenues	269,666	0	\$ -	\$ 107,123.00	0	\$ -	\$ -	\$ -			
690	Expenditures											

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
691	Dept: 000											
692	802.002 ATTORNEY SERVICES	4,259	0	\$ 4,000.00	\$ 2,210.00	0	\$ -	\$ 3,000.00	\$ -			
693												
694	802.004 CONTRACTED EMPLOYEE SERVICES	0	30,000	\$ 30,000.00	\$ 18,495.00	0	\$ 20,000.00	\$ 20,000.00	\$ -	cost GTRLC land specialis contract		
695												
696	809.000 FARMLAND TRUST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
697												
698	899.000 costs related to dev.rightsacq	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
699												
700	902.000 BANK CHARGES	1,790	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
701												
702	941.000 PDR PYMT TO LANDOWNERS	0	100,000	\$ 624,726.00	\$ 624,725.00	0	\$ -	\$ 200,000.00	\$ -			
703												
704	941.001 PDR OPTION PAYMENTS TO LANDOV	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	Probably none in current year		
705												
706	942.000 APPRASAL EXPENSES	2,920	0	\$ 2,500.00	\$ 2,205.00	0	\$ -	\$ 2,500.00	\$ -			
707												
708	943.000 TITLE WORK EXPENSES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
709												
710	944.000 CLOSING EXPENSES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
711												
712	945.000 STEWARDSHIP/ENFORCEMENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
713												
714	956.000 MISCELLANEOUS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
715												
716	964.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
717												
718	999.000 TRANSFER TO OTHER FUNDS	194,425	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
719												
720	Dept: 000	203,394	130,000	\$ 661,226.00	\$ 647,635.00	0	\$ -	\$ 225,500.00	\$ -			
721	Total Expenditures	203,394	130,000	\$ 661,226.00	\$ 647,635.00	0	\$ -	\$ -	\$ -			
722	Fund: 226 - PARK and RECREATION FUND									\$16089. Fund Balance		
723	Revenues											
724	Dept: 000											
725	600.000 CONTRIBUTIONS FROM RESIDENTS	92	0	\$ -	\$ 5,981.00	0	\$ -	\$ 5,200.00	\$ -			
726												
727	600.005 SHORELINE DECON CONTRIBUTION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
728												
729	602.000 GRANTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
730												
731	665.000 INTEREST ON INVESTMENTS	10	90	\$ 90.00	\$ 2.00	0	\$ -	\$ 5.00	\$ -			
732												
733	670.000 LEASE REVENUE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

1	A	B	C	D	E	F	G	H	I	J	K	L
	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
734												
735	676.000 REIMBURSEMENTS	0	27,800	\$ 27,800.00	\$ -	0	\$ -	\$ -	\$ -			
736												
737	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
738								\$ 5,205.00				
739	Dept: 000	102	27,890	\$ 27,890.00	\$ 5,983.00	0	\$ -	\$ -	\$ -			
740	Total Revenues	102	27,890	\$ 27,890.00	\$ 5,983.00	0	\$ -	\$ -	\$ -			
741	Expenditures											
742	Dept: 000											
743	902.000 BANK CHARGES	15	20	\$ 20.00	\$ -	0	\$ -	\$ -	\$ -			
744												
745	930.002 PARKS & RECREATION EXPENDITUR	0	27,800	\$ 27,800.00	\$ -	0	\$ -	\$ -	\$ -			
746												
747	930.003 PHRAGMITES ERADICATION	-135	60	\$ 60.00	\$ -	0	\$ -	\$ -	\$ -			
748												
749	930.005 SHORELINE REDEVELOPMENT	0	0	\$ -	\$ -	0	\$ -	\$ 5,000.00	\$ -			
750												
751	999.000 TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
752								\$ 5,000.00				
753	Dept: 000	-120	27,880	\$ 27,880.00	\$ -	0	\$ -	\$ -	\$ -			
754	Total Expenditures	-120	27,880	\$ 27,880.00	\$ -	0	\$ -	\$ -	\$ -			
755												
756	Fund: 818 - HOLIDAY Hills Area Road Improvements											
757	Revenues											
758	Dept: 000											
759	445.000 CURRENT TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
760												
761	445.010 INT ASSESSMENT CURRENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
762												
763	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
764												
765	665.000 INTEREST ON INVESTMENTS	0	0	\$ -	\$ -	0	\$ -	\$ 150.00	\$ -			
766												
767	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ 96,880.00	\$ -	Audoban home owners \$3500+93380 Acme TWP		
768										\$93380 from Acme TWP after 2015 expenses paid of \$6620.54		
769	672.000 ASSESSMENTS CURRENT	0	0	\$ -	\$ -	0	\$ -	\$ 86,732.00	\$ -	based on 186 parcelsx\$ 466 per year		
770												
771	672.010 Interest current Assessments											
772												
773	672.020 PREPAID ASSESSMENTS	0	0	\$ -	\$ -	0	\$ -	\$ 55,610.00	\$ -	Based on 10 parcels pre pay at \$5561 per parcel		
774												
775	Dept: 000	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
776	Total Revenues	0	0	\$ -	\$ -	0	\$ -	\$ 239,372.00	\$ 239,372.00			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
777	Expenditures											
778	Dept: 000											
779	808.000 Road Construction	0	0	\$ -	\$ -	0	\$ -		\$ -	\$1350,000-GTCRC Match \$250,000=h779		
780												
781	900.000 Publications	0	0	\$ -	\$ -	0	\$ -	\$ 500.00	\$ -	\$94.57Mailings to property owners		
782												
783	956.000 Miscellaneous	0	0	\$ -	\$ -	0	\$ 40,000.00		\$ -	bond cost+John A Firm fee		
784												
785	990.000 Transfer in Out	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
786												
787	995.001 Interest on Bonds	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
788												
789	997.000 Debt Payment To county	0						\$ 22,818.75		Annual Bond payment March 1,2016		
790										September 2017 payment \$60212.5 Next Years Budget		
791	997.100 Debt Payment- Contractors	0										
792												
793	999.000 Transfer to other Funds	0		\$								
794			0		\$ -	0	\$ -	\$ -	\$ -			
795	Total Expenditures	0	0	\$ -	\$ -	0	\$ -	\$ 23,318.75	\$ 23,318.75			
796												
797	Total Expenditures	100,999	0	\$ 150.00	\$ 120.00	0	\$ -	\$ -	\$ -			
798	Fund: 590 - ACME RELIEF SEWER									\$1,286,386. Fund Balance		
799	Revenues											
800	Dept: 000											
801	402.000 CURRENT PROPERTY TAXES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
802												
803	420.000 DELQUENT PERS PROP TAX	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
804												
805	460.000 USAGE&CONNECTION FEES	884,178	849,297	\$ 849,297.00	\$ 527,754.00	0	\$ -	\$ 870,000.00	\$ -			
806												
807	613.000 RECEIVING FUND COLLECTIONS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
808												
809	665.000 INTEREST ON INVESTMENTS	8,200	658	\$ 658.00	\$ 283.00	0	\$ -	\$ 525.00	\$ -			
810												
811	668.000 INTEREST & FEES	3,748	3,748	\$ 3,748.00	\$ -	0	\$ -	\$ -	\$ -			
812												
813	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
814												
815	671.001 BLAIR DPW BUY-IN	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
816												
817	672.000 ASSESSMENTS CURRENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
818												
819	672.003 SPEC ASSESS PENALTIES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
820												
821	672.010 INTEREST CURRENT ASSESSMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
822												
823	674.000 COUNTY CONTRIBUTIONS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
824												
825	675.000 Unrealized Gain on Investments	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
826												
827	676.000 REIMBURSEMENTS	27	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
828												
829	687.000 REFUNDS & REBATES	1,008	1,000	\$ 1,000.00	\$ -	0	\$ -	\$ -	\$ -			
830												
831	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
832												
833	Dept: 000	897,161	854,703	\$ 854,703.00	\$ 528,037.00	0	\$ -	\$ -	\$ -			
834	Dept: 500 SEPTAGE TREATMENT PLANT											
835	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
836												
837	SEPTAGE TREATMENT PLANT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
838	Dept: 550 HOPE VILLAGE- WATER											
839	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
840												
841	450.000 USAGE FEES	14,000	0	\$ -	\$ 7,000.00	0	\$ -	\$ 14,000.00	\$ -			
842												
843	460.000 USAGE&CONNECTION FEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
844												
845	698.000 TRANS IN FRM OTHER FUNDS	0	8,000	\$ 8,000.00	\$ -	0	\$ -	\$ -	\$ -			
846												
847	HOPE VILLAGE- WATER	14,000	8,000	\$ 8,000.00	\$ 7,000.00	0	\$ -	\$ -	\$ -			
848	Dept: 555 LOCHENHEATH WATER											
849	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
850												
851	450.000 USAGE FEES	20	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
852												
853	671.000 MISC REVENUES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
854												
855	676.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
856												
857	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
858												
859	LOCHENHEATH WATER	20	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
860	Dept: 560 ORCHARD SHORES											
861	445.020 PENALTIES& INTEREST	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
862												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
863	450.000 USAGE FEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
864												
865	460.000 USAGE&CONNECTION FEES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
866												
867	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
868												
869	ORCHARD SHORES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
870	Dept: 565 LOCHENHEATH SEWER											
871	445.020 PENALTIES& INTEREST	4,200	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
872												
873	676.000 REIMBURSEMENTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
874												
875	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
876												
877	LOCHENHEATH SEWER	4,200	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
878	Total Revenues	915,381	862,703	\$ 862,703.00	\$ 535,037.00	0	\$ -	\$ 868,500.00	\$ -			
879	Expenditures											
880	Dept: 000											
881	802.002 ATTORNEY SERVICES	0	1,500	\$ 1,500.00	\$ -	0	\$ -	\$ -	\$ -			
882												
883	803.003 ENGINEERING SERVICES	380	15,000	\$ 15,000.00	\$ 3,000.00	0	\$ 30,000.00	\$ 45,000.00	\$ -	Phase 2 Acme Sewer Construction and updates		
884										East Bay TWP by-pass		
885	902.000 BANK CHARGES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
886												
887	940.000 CAPACITY LEASE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
888												
889	950.000 RENTAL OF CAPACITY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
890												
891	950.020 PRINICIPAL PMTS ON JOINT VENTUR	0	8,000	\$ 8,000.00	\$ -	0	\$ -	\$ -	\$ -			
892												
893	956.000 MISCELLANEOUS	5,987	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
894												
895	956.001 OPERATING & MAINT EXP	293,330	263,000	\$ 263,000.00	\$ 138,056.00	0	\$ -	\$ 312,830.00	\$ -			
896												
897	956.002 SEPTAGE #696 EXPENSES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
898												
899	956.003 HOCH ROAD #697 EXP	521	1,364	\$ 1,364.00	\$ 184.00	0	\$ -	\$ 1,550.00	\$ -			
900												
901	956.009 DPW EXP MTHLY	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
902												
903	956.010 LSS DPW EXPENSES	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
904												
905	956.011 SEWAGE #2 DISPOASL BONDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
906												
907	968.000 DEPRECIATION	245,179	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
908												
909	968.001 DPREC APPLIED CONTRI CAPITAL	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
910												
911	969.000 UNREALIZED LOSS ON INVESTMENT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
912												
913	995.001 INTEREST on BONDS	51,405	450,155	\$ 450,155.00	\$ 29,567.00	0	\$ -	\$ 250,000.00	\$ -			
914												
915	995.002 PRINCIPAL ON JOINT VENTURE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
916												
917	995.004 FEES ON BONDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
918												
919	999.000 TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
920												
921	Dept: 000	596,802	739,019	\$ 739,019.00	\$ 170,807.00	0	\$ -	\$ -	\$ -			
922	Dept: 500 SEPTAGE TREATMENT PLANT											
923	950.020 PRINICPAL PMTS ON JOINT VENTUR	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
924												
925	955.000 SEPTAGE EXPENSE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
926												
927	968.000 DEPRECIATION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
928												
929	995.001 INTEREST on BONDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
930												
931	995.004 FEES ON BONDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
932												
933	SEPTAGE TREATMENT PLANT	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
934	Dept: 550 HOPE VILLAGE- WATER											
935	956.001 OPERATING & MAINT EXP	7,329	5,000	\$ 5,000.00	\$ -	0	\$ -	\$ -	\$ -			
936												
937	968.000 DEPRECIATION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
938												
939	HOPE VILLAGE- WATER	7,329	5,000	\$ 5,000.00	\$ -	0	\$ -	\$ 14,000.00	\$ -			
940	Dept: 555 LOCHENHEATH WATER											
941	956.001 OPERATING & MAINT EXP	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
942												
943	968.000 DEPRECIATION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
944												
945												
946	MISC	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
947	Total Expenditures	604,131	744,019	\$ 744,019.00	\$ 170,807.00	0	\$ -	\$ -	\$ -			
948												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
949	<b>Fund: 246-TWP Improvement Revolving Fund</b>											
950	Revenues											
951	Dept 000											
952												
953	665.000 Interest On Investments				\$ -							
954	698.000 Trans in from other Funds				\$ -							
955	699.000 Appropriations Misc Income				\$ -							
956												
957	Revenues											
958												
959	Expendituers											
960	Dept 000											
961												
962	956.000 Miscellaneous				\$ -							
963	999.000 Transferred to other funds				\$ -							
964												
965	dept: 449 Road commission				\$ -							
966	967.000 project Cost not cap outlay				\$ -							
967												
968												
969	Net effect for TWP Improvement Revolving Fund											
970												
971												
972	<b>Fund:227 New Urbanist/Parks fund</b>									Has Fund baance of \$27886.00		
973												
974												
975	Revenues											
976	Dept: 000											
977	600.000 CONTRIBUTIONS FROM RESIDENTS	92	0	\$ -		0	\$ -		\$ -			
978												
979	600.005 SHORELINE DECON CONTRIBUTION	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
980												
981	602.000 GRANTS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
982												
983	665.000 INTEREST ON INVESTMENTS	10	90		\$ 5.55	0	\$ -		\$ -			
984												
985	670.000 LEASE REVENUE	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
986												
987	676.000 REIMBURSEMENTS	0	27,800		\$ -	0	\$ -	\$ -	\$ -			
988												
989	698.000 TRANS IN FRM OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
990												
991	Dept: 000	102	27,890			0	\$ -		\$ -			

	A	B	C	D	E	F	G	H	I	J	K	L
1	Month: 2/28/2015	Actual	Budget	Budget	February	Total	Requested	Recommended	Adopted	Notes		
992	Total Revenues	102	27,890		\$ 5.55	0	\$ -	\$ -	\$ -			
993	Expenditures											
994	Dept: 000											
995	902.000 BANK CHARGES	15	20		\$ -	0	\$ -	\$ -	\$ -			
996												
997	930.002 PARKS & RECREATION EXPENDITUR	0	27,800		\$ -	0	\$ -	\$ -	\$ -			
998												
999	930.003 PHRAGMITES ERADICATION	-135	60		\$ -	0	\$ -	\$ -	\$ -			
1000												
1001	930.005 SHORELINE REDEVELOPMENT	0	0	\$ -	\$ -	0	\$ -		\$ -			
1002												
1003	999.000 TRANSFER TO OTHER FUNDS	0	0	\$ -	\$ -	0	\$ -	\$ -	\$ -			
1004												
1005	Dept: 000	-120	27,880		\$ -	0	\$ -		\$ -			
1006	Total Expenditures	-120	27,880		\$ -	0	\$ -	\$ -	\$ -			

<b>Fund: 818 - HOLIDAY Hills Area Road Improvements</b>									
Revenues									
Dept: 000									
445.000 CURRENT TAXES	0	0	\$ -	0	\$ -	\$ -	\$ -		
445.010 INT ASSESSMENT CURREN	0	0	\$ -	0	\$ -	\$ -	\$ -		
445.020 PENALTIES& INTEREST	0	0	\$ -	0	\$ -	\$ -	\$ -		
665.000 .INTEREST ON INVESTMENT	0	0	\$ -	0	\$ -	\$ 150.00	\$ -		
671.000 MISC REVENUES	0	0	\$ -	0	\$ -	\$ 96,880.00	\$ -	Audoban home owners \$3500+93380 Acme TWP	
672.000 ASSESSMENTS CURRENT	0	0	\$ -	0	\$ -	\$ 86,732.00	\$ -	\$93380 from Acme TWP after 2015 expenses paid of \$6620.54	
672.010 Interest current Assessments								based on 186 parcelsx 466 per year	
672.020 PREPAID ASSESSMENTS	0	0	\$ -	0	\$ -	\$ 55,610.00	\$ -	Based on 10 parcels pre pay at \$5561 per parcel	
Dept: 000	0	0	\$ -	0	\$ -	\$ -	\$ -		
Total Revenues	0	0	\$ -	0	\$ -	\$ 239,372.00	\$ 239,372.00	\$ 1,329,372.00	
Expenditures									
Dept: 000									
808.000 Road Construction	0	0	\$ -	0	\$ -		\$ -	\$1350,000-GTCRC Match \$250.000=g24	
900.000 Publications	0	0	\$ -	0	\$ -	\$ 500.00	\$ -	\$94.57Mailings to property owners	
956.000 Miscellaneous	0	0	\$ -	0			\$ -	Bond cost+John A Firm fee in Overall bond cost structure	
990.000 Transfer in Out	0	0	\$ -	0	\$ -	\$ -	\$ -		
995.001 Interest on Bonds	0	0	\$ -	0	\$ -	\$ -	\$ -		
997.000 Debt Payment To county	0					\$ 22,818.75		Annual Bond payment March 1 ,2015	
997.100 Debt Payment- Contractors	0							September 2017 Payment \$60212.50 Next Budget year	
999.000 Transfer to other Funds	0		\$						
		0		0	\$ -	\$ -	\$ -		
Total Expenditures	0	0	\$ -	0	\$ -	\$ 23,318.75	\$ 23,318.75		

[illegible]

[illegible]

Township	Acme	Milton	Kalkaska	Almira	Elmwood	Tuscarora	East Bay	Green Lake	Peninsula	Long Lake	Whitewater	Bear Creek	Blair	avg
<b>Deputy Treas. Compensation</b>														
Salary or hourly rate	\$ 25,159	\$ 11.00	\$ 10.50	\$ 19.03	\$ 13.00	\$ 600	\$ 31,872	\$ 12,000	\$ 37,092	\$ 13.24	\$ 13.11	\$ 10.50	\$ 11.51	
hours per week	25	6	2	3	15	na	40	16	40	10	8	5	30	
Retirement plan (401k, 457 etc)	Y	N	N	Y	Y	N	Y	N	Y	N	N	N	N	
(% employer match)	10%			9%	10%		11%		13%					
Health Ins Y/N)	N	N	N	N	N	N	Y	N	Y	N	N	N	N	
(% employee contrtbution)							0%		15%					
Dental (Y/N)							Y		Y					
Vision (Y/N)							Y		Y					
Life Ins (Y/N)							Y		Y		N	N	N	
Other cash benefit or stipend							N	N	N	N	N	N	N	
Total Treasurer Compensation	\$ 50,318	\$ 33,325	\$ 21,552	\$ 27,663	\$ 48,870	\$ 27,133.0	\$ 82,364	\$ 52,685	\$ 80,092	\$ 57,610	\$ 31,453	\$ 19,045	\$ 64,659	\$ 45,538
<b>Clerk Compensation</b>														
Salary	\$ 37,008	\$ 24,655	\$ 20,460	\$ 24,695	\$ 38,760	\$ 23,028	\$ 50,492	\$ 40,685	\$ 45,568	\$ 51,149	\$ 26,500	\$ 16,895	\$ 46,472	\$ 34,113
Retirement plan (401k, 457 etc)	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	
(% employer match)	10%	10%	12%	9%	10%		11%	10%	13%	11%	10%	20%	11%	
Health Ins Y/N)	Y	Y	N	N	Y	Y	Y	Y	Y	Y	N	N	Y	
(% employee contrtbution)	\$13,000	township pays to		reduced medical			0%	0%	15%	0%				
Dental (Y/N)	Y	N			Y		Y	N	Y	Y			N	
Vision (Y/N)	Y	N			Y		Y	Y	Y	Y			Y	
Life Ins (Y/N)	N	N			Y		Y	N	Y	N	N	N	Y	
Other cash benefit or stipend	N	na	na	na	\$ 5,385	\$ 22,251	na	N	N	N	N	N	N	
<b>Deputy Clerk Compensation</b>														
Salary or hourly rate	\$ 16.00	\$ 10.00	\$ 10.50	\$ 19.03	\$ 13.00	\$ 600	\$ 37,860	\$ 12,000	\$ 37,092	\$ 17,500	\$ 12.73	\$ 12.00	\$ 13.00	
hours per week	27	6	0	3	12		40	16	40		12	15	30	
Retirement plan (401k, 457 etc)	Y	N	N	Y	Y	N	Y	N	Y	N	N	N	N	
(% employer match)	10%			9%	10%		11%		13%					
Health Ins Y/N)	N	N	N	N	N	N	Y	N	Y	N	N	N	N	
(% employee contrtbution)							0%		15%					
Dental (Y/N)	N			N			Y		Y					
Vision (Y/N)	N			N			Y		Y					
Life Ins (Y/N)	N	N	N	N	N	N	Y	N	Y	N	N	N	N	
Other cash benefit or stipend	N			N			N	N	N	N	N	\$ 2,700	N	
External accountant?														
If Yes annual cost	\$ 4,000	N	N	\$ 500	N	N	\$ 5,000				N	N	N	
Total Clerk Compensation	\$ 63,472	\$ 27,775	\$ 20,460	\$ 27,663	\$ 46,872	\$ 45,879	\$ 93,352	\$ 52,685	\$ 82,660	\$ 68,649	\$ 34,443	\$ 28,955	\$ 66,752	\$ 49,679

Township	Acme	Milton	Kalkaska	Almira	Elmwood	Tuscarora	East Bay	Green Lake	Peninsula	Long Lake	Whitewater	Bear Creek	Blair	avg
<b>Trustee Compensation</b>														
Salary	\$ 6,000	\$ 2,472	\$ 4,000	\$ 2,000	\$ 2,805	\$ 3,733	\$ 5,793	\$ 6,834	\$ 5,234	\$ 5,370	\$ 3,600	\$ 5,913	\$ 7,527	\$ 4,607
Retirement plan (401k, 457 etc)	N	N	Y	Y	Y	N	Y	Y	N	N	N	Y	Y	
(% employer match)			12%	9%	10%		11%	10%				20%	11%	
Health Ins Y/N)	N	N	N	N	N	N	N	Y (100%)	N	N	N	N	N	
(% employee contrtibution)														
Dental (Y/N)		(1) trustee \$1,200 metro fire						N				in lieu of health Ins	?	
Vision (Y/N)								Y				Y		
Life Ins (Y/N)	N	N	N	N	Y	N	N	N	N	N	N	N	Y	
Other cash benefit or stipend	\$50 Sp/M	\$35 Sp/M	N	N	\$100 Sp/M	N	N	N	\$50 Sp/M	\$ 500	N	N	\$ 2,000	
<b>Zoning Administrator Comp</b>														
Salary or hourly rate	\$ 17.50	\$ 46,366	County	\$ 5,200	\$ 22.60	County	\$ 42,435	\$ 1,500	\$ 37,238	\$ 29,175	depends	County	\$ 18.26	
hours per week	30	40			10		40	as needed	40	PT	24		40	
Retirement plan (401k, 457 etc)	Y	Y			N		Y	N	Y	N	N		Y	
(% employer match)	10%	10%					11%		13%				11%	
Health Ins Y/N)	N	N		N	N		Y	N	Y	N	N		Y	
(% employee contrtibution)							0%		15%				0%	
Dental (Y/N)							Y		Y				?	
Vision (Y/N)							Y		Y				Y	
Life Ins (Y/N)							Y		Y	N	N		Y	
Other cash benefit or stipend	N						na	N	N	N	N		N	
<b>Planner Compensation</b>														
Salary, hourly rate or contract	na		County			County	contract				na	County	na	
Salary, hourly rate or contract	contracted out							\$ 23,949	\$ 55,182	\$ 45,000				
hours per week								???	40	PT				
Retirement plan (401k, 457 etc)								10%	Y	N				
(% employer match)								Y (100%)	13%					
Health Ins Y/N)									Y	N				
(% employee contrtibution)								N	15%					
Dental (Y/N)								Y	Y					
Vision (Y/N)								N	Y					
Life Ins (Y/N)								N	Y	N				
Other cash benefit or stipend									N	N				

